



Mendocino County

Legislation Details (With Text)

File #: 22-0842 **Version:** 1 **Name:**
Type: Approval **Status:** Consent Agenda
File created: 5/31/2022 **In control:** Social Services
On agenda: 7/12/2022 **Final action:**
Title: Approval of Agreement (Second Amendment to Agreement No. SS-21-026, PA No. 21-187) with Eversole Mortuary in the Amount of \$25,000 for a New Total of \$95,000 to Provide the Handling and Disposition of Last Remains of Decedents of Mendocino County Who Have No Relatives or Other Person Legally Empowered to Authorize Cremation and Disposition, Effective July 1, 2022 through June 30, 2023; and Approval of Appropriation Transfer of Funds Shifting \$31,570 Within Fund 1100, Org. Code GR, Account String 86-3112, and Increasing Funds in Fund 1100, Org Code GR, Account String 86-2186

Sponsors:

Indexes:

Code sections:

Attachments: 1. Agreement 22-180, 2. Appropriation Form - Signed

Date	Ver.	Action By	Action	Result
7/12/2022	1	Board of Supervisors		

To: Board of Supervisors

From: Social Services

Meeting Date: June 21, 2022

Department Contact: Bekkie Emery

Phone: 707-463-7763

Department Contact: Stephen White

Phone: 707-467-5868

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Agreement (Second Amendment to Agreement No. SS-21-026, PA No. 21-187) with Eversole Mortuary in the Amount of \$25,000 for a New Total of \$95,000 to Provide the Handling and Disposition of Last Remains of Decedents of Mendocino County Who Have No Relatives or Other Person Legally Empowered to Authorize Cremation and Disposition, Effective July 1, 2022 through June 30, 2023; and Approval of Appropriation Transfer of Funds Shifting \$31,570 Within Fund 1100, Org. Code GR, Account String 86-3112, and Increasing Funds in Fund 1100, Org Code GR, Account String 86-2186

Recommended Action/Motion:

Approve agreement (second Amendment to Agreement No. SS-21-026, PA No. 21-187) with Eversole Mortuary in the amount of \$25,000 for a new total of \$95,000 to provide the handling and disposition of last remains of decedents of Mendocino County who have no relatives or other person legally empowered to authorize cremation and disposition, effective July 1, 2022 through June 30, 2023; approve Appropriation Transfer of Funds shifting \$31,570 within Fund 1100, Org Code GR, Account String 86-3112, and increasing funds in Fund

1100, Org Code GR, Account String 86-2186; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

April 5, 2022, Item 43(at), BOS Agreement No. 22-083 Approval of First Amendment to Agreement No. SS-21-026 with Eversole Mortuary in the amount of \$20,000 for a total of \$70,000.

Summary of Request:

Mendocino County Health and Human Services Agency (HHSA) issued a Request for Proposal (SS-19-007 RFP) for indigent cremations. Eversole Mortuary was awarded the contract in September 2019 to provide these services for all of Mendocino County, and in July 2021 a contract renewal was completed for Fiscal Year 2021-2022. The coverage area for Eversole Mortuary for these services is significant, requiring extensive travel to provide services to the entire county. The original fund amount for this contract was established based on this anticipated coverage area and historical utilization.

Since early 2020, Mendocino County has been significantly impacted by the COVID-19 pandemic, which is being experienced locally, nationally, and globally. The pandemic has led to an increase in utilization of indigent cremation and burial services. The need for these services has exceeded the originally allocated contract amount and additional funds are necessary to cover these expenses through the end of the 2021-2022 Fiscal Year. For the period of July 2021 through March 2022, the County has processed claims for 47 County Cremations through Mendocino County Public Authority and General Assistance Services. In 2020-2021, a total of 59 County Cremation claims were processed during the entire Fiscal Year.

Alternative Action/Motion:

Return to staff for alternative handling

Does This Item Support the General Plan? Yes

Strategic Plan Priority Designation: An Effective County Government

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: GR 5190

current f/y cost: \$95,000

Annual recurring cost: \$50,000

budget clarification: Transfer of funds from 1100-GR-863112 to 1100-GR-862186.

budgeted in current f/y: No

if no, please describe: The additional \$25,000 is offset in increased SSI recoupments within this budget.

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Deputy Clerk II

Date: July 13, 2022

Final Status: Approved

Executed Item Type: Agreement Number: 22-180

