



Mendocino County

Legislation Text

File #: 17-0483, **Version:** 1

To: Board of Supervisors

From: Human Resources

Meeting Date: June 20, 2017

Department Contact: Heidi Dunham

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Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year 2017 - 18

Recommended Action/Motion:

Adopt Resolution authorizing the changes to and adoption of the Master Position Allocation Table for fiscal year 2017-18 as submitted; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 21, 2016, the Board of Supervisors adopted the Master Position Allocation Table for Fiscal Year (FY) 2016 - 2017 Budget, Resolution No. 16-071. On June 7, 2017, the Board approved the FY 2017-18 proposed budget including changes to position allocations.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

Attachment A represents the Master Position Allocation table for FY 2017-18 as of pay period 12-17 ending June 3, 2017, and incorporates changes authorized during the June 7, 2017 approval of the FY 2017-18 Budget, as presented with the following adjustments: Budget Unit 4010, Funding of Senior Public Health Nurse listed as TBD (To Be Determined) has been identified as Budget Unit 4013, position number 3854; Budget Unit 4012, delete Substance Abuse Counselor should be position number 3708 in Budget Unit 4050. In addition, during the June 7, 2017 Board meeting, the Board authorized for Budget Unit 6210, deletion of one (1) FTE position number 0855 Agricultural Technician, addition of one (1) FTE Senior Agricultural Technician.

Alternative Action/Motion:

Not adopt the resolution and direct staff to study alternatives.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Current F/Y Cost: N/A

Budgeted in Current F/Y: N/A

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

Comments:

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Executed By: Choose an item.

Date: [CLICK HERE TO ENTER A DATE.](#)

Note to Department:

Final Status: Choose an item.

Executed Item Number: Choose an item.