



Mendocino County

Legislation Text

File #: 19-0457, **Version:** 1

To: Board of Supervisors

From: Executive Office and Auditor-Controller

Meeting Date: June 4-5, 2019

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Noticed Public Hearing

Time Allocated for Item: 2 Days

Agenda Title:

Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2019-20, Including All Recommended Actions and Adjustments
(Sponsors: Executive Office and Auditor-Controller)

Recommended Action/Motion:

Approve the FY 2019-20 Mendocino County Proposed Budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2019-20 Final Budget on June 18, 2019.

Previous Board/Board Committee Actions:

Government Code § 29062 requires the Board of Supervisors approve a Final Budget, on or before June 30th of each year. On May 24, 2019, the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

Summary of Request:

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included three public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 18th, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2018-19 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2019-20 1st Quarter review.

The Proposed Budget for FY 2019-20 is based on the Board's goals and priorities as identified during the three Board Budget Workshops held in March, April and May. The budget presented is balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 4th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from county departments, and provide direction on the Proposed Budget for Fiscal Year 2019-20. Staff anticipates the budget hearings to last through mid-afternoon on June 5th. Formal adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 18th, 2019, Board meeting.

Alternative Action/Motion:

Provide alternative direction to staff regarding the Final Budget.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: <https://www.mendocinocounty.org/government/budget>

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

budget clarification: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Lindsey Dunham, Deputy Clerk I

Date: June 6, 2019

Final Status: **Approved with Modification**

