

Legislation Text

File #: 19-0646, Version: 1

To: Board of Supervisors

From: Auditor-Controller

Meeting Date: July 23, 2019

Department Contact: Chamise Cubbison **Department Contact:** Lloyd Weer Phone:234-6860Phone:234-6860

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Two (2) Resolutions Establishing the Proposition 4 Gann Spending Limit Appropriations for the County of Mendocino and Special Districts Governed by the Board of Supervisors for Fiscal Year 2019-20

Recommended Action/Motion:

Adopt two (2) Resolutions establishing the Proposition 4 Gann Spending Limit Appropriations for the County of Mendocino and Special Districts governed by the Board of Supervisors for fiscal year 2019-20; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

Similar resolutions have been adopted annually since 1981

Summary of Request:

The attached resolutions establish the Proposition 4 Gann Spending Limits for the County of Mendocino as well as those lighting districts governed by the Mendocino County Board of Supervisors for Fiscal Year 2019-20. Pursuant to Government Code Section 7910, the Gann Limit amounts represent the maximum level of revenues that the County may legally receive in the 2019-20 fiscal year from what is defined to be "tax proceeds" types of revenue sources, without being in violation of the Proposition 4 provisions. These sources encompass non-departmental revenues in general that include discretionary tax revenues such as property, sales, timber yield, motor vehicle in lieu, and transient occupancy taxes, etc. For Fiscal Year 2019-20, the County of Mendocino is approximately \$18.4 Million under its maximum allowable spending limit from tax revenue proceeds.

<u>Alternative Action/Motion:</u>

None

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A Current F/Y Cost: N/A **Budgeted in Current F/Y:** N/A **Annual Recurring Cost:** N/A

Supervisorial District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Darcie Antle, Deputy CEO **CEO Review:** Yes **CEO Comments:**

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Executed By: Lindsey Dunham, Deputy Clerk I Date: July 24, 2019 Final Status:**Adopted** Executed Item Number: **Resolution** Numbers: 19-214 AND 19-215

