



Mendocino County

Legislation Text

File #: 19-0654, **Version:** 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: July 23, 2019

Department Contact: Tammy Moss Chandler

Phone: 463-7774

Department Contact: **Phone:**

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Retroactive Intergovernmental Agreement No. 18-95622, Effective July 1, 2018, through December 31, 2021, with the California Department of Health Care Services Regarding the Transfer of Public Funds for Actual Health Plan Enrollments During the Service Period of July 1, 2018, through June 30, 2019

Recommended Action/Motion:

Approve retroactive Intergovernmental Agreement No. 18-95622, effective July 1, 2018, through December 31, 2021, with the California Department of Health Care Services regarding the transfer of public funds for actual health plan enrollments during the service period of July 1, 2018, through June 30, 2019; authorize the Health and Human Services Agency Director to sign any future amendments to the Agreement that do not affect the annual maximum amount; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

July 22, 2014 Item 4(l); June 9, 2015, Item 4(l); June 21, 2016, Item 4(j); May 16, 2017 Item 4(z) ; July 10, 2018, Item 4(m)

Summary of Request:

The Medi-Cal program through the Department of Health Care Services (DHCS) works with local government entities and managed care Medi-Cal Plans to implement a specific type of intergovernmental transfer (or IGT) known as a "Rate Range IGT." These IGTs allow local governments to bring additional federal dollars into the Medi-Cal system to improve health care access and outcomes for Medi-Cal beneficiaries.

Mendocino County's Health and Human Services Agency (HHSA) is seeking approval from the Board of Supervisors for the IGT transaction, which will be based on actual health plan enrollment figures for Fiscal Year 2018-19. HHSA will transfer public health realignment funds (a total of \$1,538,480, plus a 20 percent assessment fee of \$307,696) to DHCS, who will use the funds to draw down additional federal dollars. HHSA will receive an amount approximately equal to its own transferred funds plus net new federal matching funds to support health services for Medi-Cal beneficiaries. These transactions will result in a net increase of approximately \$3,100,000 of new federal funds to support local services in Fiscal Year 2019-20.

Historically, DHCS issues IGT Agreements for counties to execute retroactively. HHSA received the proposed Agreement on May 20, 2019.

Alternative Action/Motion:

Return to staff for alternative handling.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Federal

current f/y cost: \$1,846,176 (\$1,538,480 plus 20% fee of \$307,696)

annual recurring cost: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

budget clarification: Approval of this IGT Agreement costs the County \$1,846,176 initially, but generates a net revenue increase estimated at \$3,100,000 in Fiscal Year 2019-20.

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: July 24, 2019

Final Status: **Approved**

Executed Item Number: **Interim Agreement**
Number: *19-191

Note to Department Number of Original Agreements
Returned to Dept: 9 Original Agreement Delivered to Auditor?
No

