



Mendocino County

Legislation Text

File #: 19-0750, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: August 20, 2019

Department Contact: Janelle Rau

Phone: 463-4441

Department Contact: Steve Dunncliff

Phone: 463-4441

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization for the Facilities and Fleet Division Manager to Establish a Capital Improvement Project in the Amount of \$223,250 for the Completion of Structured Cabling System Work at the Sheriff's Office Administration Building and Donovan Building

Recommended Action/Motion:

Authorize the Facilities and Fleet Division Manager to establish a Capital Improvement project in the amount of \$223,250 for the completion of structured cabling system work at the Sheriff's Office Administration building and Donovan building.

Previous Board/Board Committee Actions:

In November 2018 the Board approved the IT Master Plan and allocated \$1 million from IT Reserves to fund IT Master Plan projects in fiscal year 2018-19.

Summary of Request:

In November 2018 the Board approved the IT Master Plan and allocated \$1 million to fiscal year 2018-19 projects. The Sheriff's Office structured cabling system was one of the 99 priority initiatives identified in the plan that were identified as life/health/safety/welfare in nature and was funded in fiscal year 2018-19. The purpose of this project is to replace and upgrade the cabling within the Sheriff's Office Ukiah facilities to current standards. These modifications will improve security and reduce potential downtime. The scope of this project meets the standard of a Public Project according to Public Contract Code and requires the creation of a Capital Improvement Project.

Alternative Action/Motion:

Do not authorize and provide direction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: IT Reserve (IT-862239)

current f/y cost: \$223,250

annual recurring cost: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: N/A

budget clarification: Project has previously been approved and funded through the IT Master Plan.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

CEO Liaison: Choose an item.

CEO Review: Choose an item.

CEO Comments:

FOR COB USE ONLY

Executed By: Karla Van Hagen, Senior Deputy Clerk

Date: AUGUST 20, 2019

Final Status: Approved



Note to Department