



# Mendocino County

## Legislation Text

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**File #:** 19-0852, **Version:** 1

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**To:** Board of Supervisors

**From:** Board of Supervisors

**Meeting Date:** September 17, 2019

**Department Contact:** Ted Williams

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 30 min.

**Agenda Title:**

Discussion and Possible Action Including Direction to Staff to Adopt Zero-Based Budgeting Method  
(Sponsor: Supervisor Williams)

**Recommended Action/Motion:**

Direct staff to use Zero-based budgeting method in future budget preparation.

**Previous Board/Board Committee Actions:**

None.

**Summary of Request:**

Zero-based budgeting is a method of budgeting in which all expenses must be justified and approved for each new budget period, analyzing needs and costs of every function within the organization and allocating funds accordingly, regardless of how much money had previously been budgeted to any given department or line item.

**Alternative Action/Motion:**

Take no action or provide alternative direction.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** n/a

**Fiscal Details:**

**source of funding:** n/a

**current f/y cost:** n/a

**annual recurring cost:** n/a

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**budget clarification:** n/a

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Executive Office

**CEO Review:** Choose an item.

**CEO Comments:**

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**FOR COB USE ONLY**

Executed By: Lindsey Dunham, Deputy Clerk I

Date: September 27, 2019

Final Status: **Direction Given to Staff**

