



Mendocino County

Legislation Text

File #: 19-1041, **Version:** 1

To: Board of Supervisors

From: Supervisor Williams and Supervisor Gjerde

Meeting Date: November 5, 2019

Department Contact: Supervisor Williams

Phone: 463-4441

Department Contact: Supervisor Gjerde

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 15 Minutes

Agenda Title:

Discussion and Possible Action Including Direction to Staff to Establish Data Reporting and Charting Website
(Sponsor: IT Ad Hoc Committee: Supervisors Williams and Gjerde)

Recommended Action/Motion:

Direct staff to continue collaboration with IT Ad Hoc Committee to establish a data reporting and charting website with automated publication of key data, taking requests from department heads, Supervisors and the Executive Office.

Previous Board/Board Committee Actions:

None.

Summary of Request:

Good data results in better decision making, but only when the data is accurate, timely and properly presented. The IT Ad Hoc envisions web accessible charts of key indicators, with recommendations sourced from Department Heads, Supervisors and the Executive Office, prioritized by least cost to implement, avoiding chart formulas subject to criteria bias. Initial charts in various time periods should include spending year to date (YTD), business licenses issued, cannabis tax revenue, cannabis permits issued, cannabis permits blocked waiting for state approval, employee count by department, unfilled Health Human Services Agency position count, building permit count, kilowatt hours of electricity by facility, natural gas / propane by facility, fleet diesel / gasoline gallonage by department, transient occupancy tax collected by district, vacation rental count, vacation rental Transient Occupancy Tax, ambulances in service, homeless housed in shelters, mental health patients transported out of county, children housed in juvenile hall and patients treated by our Behavior and Mental Health partners

Alternative Action/Motion:

No Action

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: General Fund

current f/y cost: To Be Determined

annual recurring cost: Staff time and possible IT upgrades

budgeted in current f/y: No

if no, please describe:

revenue agreement: No

budget clarification: Budget impacts will be determined as staff work through the process to gather and post the data on the web.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: November 6, 2019

Final Status: **Direction Given to Staff**

