



# Mendocino County

## Legislation Text

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**File #:** 20-0357, **Version:** 1

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**To:** Board of Supervisors

**From:** Probation

**Meeting Date:** May 5, 2020

**Department Contact:** Izen Locatelli

**Phone:** 234-6911

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Discussion and Possible Action Including Approval of the Recommended Community Corrections Partnership (CCP) Budget for Fiscal Year (FY) 2020-21, Utilizing the FY 2018-19 Base Funding Allocation of \$3,062,136; Contributing any Growth Funding Received to a \$27,323 Contingency, and Authorizing the Chief Probation Officer to Implement the CCP Budget  
(Sponsor: Probation)

**Recommended Action/Motion:**

Approve the recommended Community Corrections Partnership (CCP) budget for Fiscal Year (FY) 2020-21, utilizing the FY 2018-19 base funding allocation of \$3,062,136; contributing any growth funding received to a \$27,323 contingency, and authorizing the Chief Probation Officer to implement the CCP Budget.

**Previous Board/Board Committee Actions:**

The Board of Supervisors has approved the CCP recommended budget annually during budget hearings.

**Summary of Request:**

The CCP Executive Committee consists of the District Attorney, Sheriff, Public Defender, Chief Probation Officer, UPD Chief Justin Wyatt, Court Executive Officer Kim Turner, and HHSA Behavioral Health Director Dr. Jenine Miller. The CCP Executive Committee held meetings on February 21, 2020 and April 10, 2020 during which the Fiscal Year 2020-21 budget was discussed. The CCP reviewed the revenues that are projected to be available in order to fund the various requests of departments and agencies to fund on-going activities. Base funding for FY 20-21 is \$3,062,136. There is not projected to be any carryover (unspent funds) from Fiscal Year 19-20. Due to the current economic climate, it was agreed not to project growth funds from the current fiscal year (received in Fiscal Year 20-21) as these funds are highly variable and are based on sales tax and VLF funds, and other economic factors. New planning funds are also not projected and excluded as available because these funds are subject to annual State legislative budget apportionment. The total projected available funds for the Fiscal Year 20-21 are \$3,062,136. Total funding requests for existing staffing/programs/services were \$3,982,226; this compares to an approved Fiscal Year 19-20 budget of \$3,810,648, which included \$169,646 for contingency funds and \$107,012 in reserve funds which have been utilized in the current fiscal year to cover approved expenditures.

The CCP Executive Committee has approved a budget at the same funding levels as Fiscal Year 18-19 in the amount of \$3,062,136, which includes \$27,323 to be designated as contingency funds. In response to the current booking/release guidelines, and in preparation for the anticipated passage of pending legislation which

will require swift implementation of such a program, the CCP Executive Committee proposes that the contingency funds, along with any potential growth funds received, would be utilized to partially fund a pre-trial release program, administered by the Probation Department. The CCP Executive Committee is requesting approval from the Board of Supervisors of the proposed CCP budget for Fiscal Year 2020-21. With approval of the CCP budget, the CCP revenue will then be incorporated into the proposed operating budget of each designated CCP member agency.

**Alternative Action/Motion:**

Provide direction; return this matter to the Chief Probation Officer and the Community Corrections Partnership for development of additional options.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** Community Corrections (AB109)

**current f/y cost:** \$3,062,136

**annual recurring cost:** N/A

**budget clarification:** Total recommended budget includes funding as follows: Sheriff's Office, \$1,221,726; Probation, \$862,532; DA, \$106,884; Public Defender, \$67,572; HHSA, \$167,114; Ukiah PD, \$125,000; GEO Re (Day Reporting Center), \$360,000; Ford Street Project, \$123,985; Contingency, \$27,323; Reserve, \$0

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Steve Dunncliff, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: May 7, 2020

Final Status:**Approved**

