



Mendocino County

Legislation Text

File #: 20-0377, Version: 1

To: Board of Supervisors

From: Executive Office

Meeting Date: May 5, 2020

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 1.5 Hours

Agenda Title:

Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2020-21 Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2020-21 Budget.

Previous Board/Board Committee Actions:

In January, the Board adopted their 2020 calendar, which provides for several additional Board meetings, intended primarily for budget workshops, with the first being held on March 10th, and the second meeting on May 5, 2020.

Summary of Request:

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Data used for this workshop is directly related to the 3rd Budget Quarter Report presented on May 5, 2020. Staff will provide a presentation on funding priorities, current and emerging initiatives, for consideration in planning the budget for FY 2020-21. Staff will review with the Board their previously developed Budget Goals and Priorities, and may recommend readopting those goals and priorities; discuss COVID-19 impacts, technology, emerging initiatives and special projects; explore ideas from the Board for expenditure reductions, consolidations, expanded revenue streams, etc.; and discuss other ideas or priorities the Board may wish to consider in preparation of the upcoming budget.

Alternative Action/Motion:

Direct staff to provide additional information to the Board for consideration prior to the June 9th Budget Hearings.

Supervisory District: All

Vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Senior Deputy Clerk

Date: May 7, 2020

Final Status: **Direction Given to Staff**

