



# Mendocino County

## Legislation Text

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File #: 20-0474, Version: 1

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**To: Board of Supervisors**

**From:** Executive Office and Auditor-Controller

**Meeting Date:** June 9, 2020

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Lloyd Weer

**Phone:** 234-6860

**Item Type:** Noticed Public Hearing

**Time Allocated for Item:** 2 Days

**Agenda Title:**

Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2020-21, Including All Recommended Actions and Adjustments  
(Sponsors: Executive Office and Auditor-Controller)

**Recommended Action/Motion:**

Approve the FY 2020-21 Mendocino County Proposed Budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2020-21 Final Budget on June 23, 2020.

**Previous Board/Board Committee Actions:**

Government Code § 29062 requires the Board of Supervisors approve a Final Budget, on or before June 30th of each year. On May 29, 2019, the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

**Summary of Request:**

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included two public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 23rd, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2019-20 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2020-21 First Quarter review.

The Proposed Budget for FY 2020-21 is based on the Board's goals and priorities as identified during the two Board Budget Workshops held in March and May. In addition to the updates provided during the Budget Workshops, this year has included three detailed Coronavirus Disaster finance reports and updates which allowed the Board of Supervisors further ability to discuss and provide input on the County's fiscal climate. The budget presented is balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 9th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from county departments, and provide direction on the Proposed Budget for Fiscal Year 2020-21. Formal

adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 23rd, 2020, Board meeting.

**Alternative Action/Motion:**

Provide alternative direction to staff regarding the Final Budget.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** <https://www.mendocinocounty.org/government/budget>

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**annual recurring cost:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**budget clarification:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

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**Executed By:** Lindsey Dunham, Senior Deputy Clerk

**Date:** JUNE 10, 2020

**Final Status:**Continued

