



# Mendocino County

## Legislation Text

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**File #:** 20-0559, **Version:** 1

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**To:** Board of Supervisors

**From:** Auditor-Controller

**Meeting Date:** June 23, 2020

**Department Contact:** Lloyd Weer

**Phone:** 234-6860

**Item Type:** Regular Agenda

**Time Allocated for Item:** 20 min

**Agenda Title:**

Discussion and Possible Action Including Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2020-21 in Accordance with the Auditor's Summary Tabulation Sheet  
(Sponsor: Auditor-Controller)

**Recommended Action/Motion:**

Adopt Resolution approving the Mendocino County Final Budget for fiscal year 2020-21 in accordance with the Auditor's Summary Tabulation Sheet; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

On June 9-10, 2020, the Board conducted Fiscal Year 2020-21 Proposed Budget Hearings, approving the Chief Executive Officer's and Auditor's adjustments and providing further direction related to Transient Occupancy Tax on Private Campgrounds and Recreation Vehicle Parks, Cannabis Tax, Sheriff and Jail Overtime, and funding for Fire Agencies, Cannabis Program Staffing, Mendocino County Fire Safe Council, and the Property Tax System.

**Summary of Request:**

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 9-10, 2020, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2020-21. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2020-21. It is anticipated that copies of the Adopted Budget, in published form, will be available in early September 2020.

**Alternative Action/Motion:**

Board could take no action; this is not recommended.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** N/A

**Current F/Y Cost:** N/A

**Budgeted in Current F/Y:** Yes

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Darcie Antle, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

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**Executed By:** Atlas Pearson, Deputy Clerk I

**Date:** JULY 1, 2020

**Final Status:**Approved with Modification

**Executed Item Type:** Resolution   **Number:** 20-088

