

Mendocino County

Legislation Text

File #: 20-0468, Version: 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: June 10, 2020

Department Contact:Jenine MillerPhone:472-2341Department Contact:Alyson BaileyPhone:472-2352

Item Type: Consent Agenda **Time Allocated for Item**: N/A

Agenda Title:

Approval for Health and Human Services Agency, Behavioral Health and Recovery Services, to Purchase a SMART Board Electronic Interactive Display, a Projector Screen, and Mounting Hardware in the Amount of \$8,317.12 for use at the Behavioral Health Regional Training Facility; Approval of Appropriation Transfer of Funds in the Amount of \$9,061.26 from MACFT 862189 (Professional & Special Services) to MACFT 864370 (Equipment); and Authorization to Add the SMART Board and Projector Screen to the Approved List of Fixed Assets

Recommended Action/Motion:

Approve Health and Human Services Agency, Behavioral Health and Recovery Services, to purchase a SMART board electronic interactive display, a projector screen, and mounting hardware in the amount of \$8,317.12 for use at the Behavioral Health Regional Training Facility; approve Appropriation Transfer of Funds in the amount of \$9,061.26 from MACFT 862189 (Professional & Special Services) to MACFT 864370 (Equipment); and authorize addition of the SMART board and projector screen to the approved list of fixed assets.

Previous Board/Board Committee Actions:

N/A

Summary of Request:

Health and Human Services Agency, Behavioral Health and Recovery Services, requests approval to purchase a SMART board electronic interactive display quoted at \$5,736.81, a projector screen quoted at \$1,708.77, and the mounting hardware quoted at \$871.54 to be installed in the new Behavioral Health Regional Training Facility; including tax, the total funds requested equals \$9,061.26. All items will be purchased with Mental Health Services Act Capital Facility and Technology Needs reversion funds.

All items will be installed under the existing scope of work covered and outlined within the Behavioral Health Regional Training Facility budget.

<u>Alternative Action/Motion:</u>

Return to staff for alternative handling.

Supervisorial District: All

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vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: MACFT 862230; BU 4050 budgeted in current f/y: Yes current f/y cost: \$9,061.26 if no, please describe:

annual recurring cost: N/A revenue agreement: No

budget clarification: CFTN (Capital Facility and Technology) funds used to update facilities that directly ser clients and/or Behavioral Health staff who serve them contains the necessary balance for the intended purchase

must be used before June 30, 2020.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes **CEO Comments:**

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Executed By: Atlas Pearson, Staff Assistant II

Date: June 24, 2020

Final Status: Withdrawn

