



# Mendocino County

## Legislation Text

---

File #: 20-0537, Version: 1

---

**To: Board of Supervisors**

**From:** Health and Human Services Agency

**Meeting Date:** June 23, 2020

**Department Contact:** Tammy Moss Chandler

**Phone:** 463-7774

**Department Contact:** Bekkie Emery

**Phone:** 463-7761

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Appropriation Transfer of Funds in the Amount of \$816,775 - \$726,448 from Budget Unit 5170, 825343 (1991 Realignment) to Budget Unit 5170, 863139 (In-Home Supportive Services) and \$90,327 from Budget Unit 5170, 825210 (State Welfare Administration) to Budget Unit 5170, 863139 (In-Home Supportive Services) - to Cover the State of California's Increased Maintenance of Effort in Fiscal Year 2019-20 for the In-Home Supportive Services Program

**Recommended Action/Motion:**

Approve Appropriation Transfer of Funds in the amount of \$816,775 - \$726,448 from Budget Unit 5170, 825343 (1991 Realignment) to Budget Unit 5170, 863139 (In-Home Supportive Services) and \$90,327 from Budget Unit 5170, 825210 (State Welfare Administration) to Budget Unit 5170, 863139 (In-Home Supportive Services) - to cover the State of California's increased Maintenance of Effort in Fiscal Year 2019-20 for the In-Home Supportive Services Program.

**Previous Board/Board Committee Actions:**

N/A

**Summary of Request:**

In June 2019, the Social Services Branch of the Health and Human Services Agency (HHSA) received revised budget figures from the State that increased its required Maintenance of Effort (MOE) payment for Fiscal Year 2019-20. HHSA requests Board approval of an Appropriation Transfer of Funds to cover increased costs associated with MOE for the In-Home Supportive Services program. Funding for this transfer does not include General Funds. Processing of this request was delayed due to postponement of quarterly adjustments.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** 1991 Realignment and State Welfare Administration **budgeted in current f/y:** No

**current f/y cost:** \$816,775

**if no, please describe:** The request covers increased maintenance of effort costs for Fiscal Year 2019-20.

**revenue agreement:** No

**annual recurring cost:** N/A

**budget clarification:** n/a

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

---

**CEO Liaison:** Darcie Antle, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

---

Executed By: Atlas Pearson, Staff Assistant II

Final Status: **Approved**

Date: June 24, 2020

