

Legislation Text

File #: 20-0756, Version: 1

To: Board of Supervisors

From: Executive Office and Sheriff-Coroner

Meeting Date: August 18, 2020

Department Contact: Janelle Rau **Department Contact:** Chris Dewey

Item Type: Consent Agenda

Phone: 463-4409

Phone:

Time Allocated for Item: N/A

463-4441

Agenda Title:

Authorization for the Facilities and Fleet Division Manager to Establish a Capital Improvement Project to complete a Data Cabling Improvement Project within the Sheriff's Administration Offices and the Detective's Offices, Coroner's Offices and Multi-Purpose Donovan Room within the Jail Programs Building at 951 Low Gap Road in the amount of \$56,000, and Authorization for the Facilities and Fleet Division Manager to Act as Project Manager to Enter Contracts and Approve Change Orders for the Project, Pursuant to Public Contract Code Section 20142

Recommended Action/Motion:

Authorize the Facilities and Fleet Division Manager to establish a Capital Improvement project to complete a Data Cabling Improvement Project within the Sheriff's Administration Offices and the Detective's Offices, Coroner's Offices and Multi-Purpose Donovan Room within the Jail Programs Building at 951 Low Gap Road in the amount of \$56,000 and authorize the Facilities and Fleet Division Manager to act as Project Manager to enter contracts and approve change orders for the project, pursuant to Public Contract Code section 20142. Transfer \$56,000 from budget unit 23100-862230 to budget unit 1710-864360.

Previous Board/Board Committee Actions:

Approval of the 2020-2021 Budget including \$441,004 in funds for IT related improvements

Summary of Request:

The existing computer wiring within the Sheriff's Administration Offices, and the Detective's Offices, Coroner's Offices and Multi-Purpose Donovan Room in the Jail Programs Building is antiquated and unable to support departmental data requirements. The project was originally a part of the Underground Fiber Project between the 911 Building and Sheriff's Office, but due to budget constraints at that time, that project was re-bid for the Underground Fiber Optic work only. This project will complete the balance of the intended work with current year network improvement funding.

Alternative Action/Motion:

Provide direction to staff

Supervisorial District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: BU 2310-862230budgeted in current f/y: Yescurrent f/y cost: \$56,000if no, please describe:annual recurring cost: N/Arevenue agreement: Nobudget clarification: The 2020-21 FY Budget includes\$441,004 dollars of funding for IT related improvementincluding this proposed project.state

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office **CEO Review:** Yes **CEO Comments:**

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Executed By: Atlas Pearson, Deputy Clerk I Date: AUGUST 19, 2020 Final Status:Approved

