

# Mendocino County

# **Legislation Text**

File #: 20-0732, Version: 1

To: Board of Supervisors

**From:** Health and Human Services Agency

**Meeting Date:** August 18, 2020

Department Contact:Tammy Moss ChandlerPhone:463-7774Department Contact:Bekkie EmeryPhone:463-7761

**Item Type:** Consent Agenda **Time Allocated for Item**: N/A

# **Agenda Title:**

Approval of Retroactive Amendment to Agreement No. SS-19-083, PA No. 20-73 with National Training Consultants in the Amount of \$198,126 for a New Total of \$242,976, to Provide Facilitation for All Court-Mandated Family Empowerment Groups in Ukiah, Willits and Fort Bragg and Facilitation for a Willits Intake Support Group for Health and Human Services Agency, Family and Children's Services, Effective February 26, 2020 Through a New End Date of June 30, 2021

### **Recommended Action/Motion:**

Approve retroactive Amendment to Agreement No. SS-19-083, PA No. 20-73 with National Training Consultants in the amount of \$198,126 for a new total of \$242,976, to provide facilitation for all court-mandated Family Empowerment Groups in Ukiah, Willits and Fort Bragg and facilitation for a Willits Intake Support Group for Health and Human Services Agency, Family and Children's Services, effective February 26, 2020 through a new end date of June 30, 2021; authorize the Health and Human Services Agency Director or designee to sign any future amendments to the Agreement that do not increase the annual maximum amount; and authorize Chair to sign same.

#### **Previous Board/Board Committee Actions:**

On-going item. Most Recent Action: May 8, 2018, Item No. 4(n), BOS No. 18-048.

# **Summary of Request:**

National Training Consultants provides facilitation of Family Empowerment Groups (FEG), a group service required of parents who have cases in Mendocino County Juvenile Dependency Court. Funding from this Amended Agreement provides for the staffing of full facilitation of seven FEGs for up to seventy-five weeks in Ukiah, Willits, and Fort Bragg and covers costs associated with facilitation, travel, documentation, training, participation in Child and Family Team meetings, Case Conferences, and other reporting needs as required by Family and Children's Services social workers.

Additionally, National Training Consultants will facilitate the Willits Intake Support Group, an additional service required of parents who have cases in Mendocino County Juvenile Dependency Court prior to entry into FEG, for Fiscal Year 2020-21.

Due to COVID-19, workload priorities have shifted daily to cover program operations, changing program

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operational needs, filling in for staffing gaps and reassessing services provided under contracts to determine what services are able to continue and in what manner to comply with Federal, State and Local requirements. This has taken time away from standard review of contracts and has necessitated additional time in contract preparation to plan for a variety of service needs and service delivery methods due to future uncertainty as to what may be permitted and when. This process necessitated a retroactive Amendment.

### **Alternative Action/Motion:**

Return to staff for alternative handling.

Supervisorial District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

## **Fiscal Details:**

source of funding: Federal, State Realignment budgeted in current f/y: Yes current f/y cost: 19-21 - \$242,976 if no, please describe: annual recurring cost: \$169,315 revenue agreement: No

**budget clarification:** This Amendment creates an increase of \$158,329 for all Family Empowerment Group contracted facilitator costs. This includes an increase of \$118,511 for services specifically from National Training Consultants. The predicted annual recurring cost of \$169,315 is reflective of contracted facilitator costs.

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes CEO Comments:

#### FOR COB USE ONLY

Executed By: Atlas Pearson, Deputy Clerk I

Date: AUGUST 19, 2020

<u>Note to Department</u> Number of Original Agreements Returned to Dept: o Original Agreement Delivered to

Auditor? Yes

Final Status:Approved

Executed Item Type: Agreement Number: 20-

127

