



Mendocino County

Legislation Text

File #: 20-1044, **Version:** 1

To: General Government Standing Committee

From: Transportation

Meeting Date: November 4, 2020

Department Contact: Howard N. Dashiell

Phone: 463-4363

Item Type: Regular Agenda

Time Allocated for Item: 1 hour

Agenda Title:

Discussion and Possible Action Including Review of All Countywide Contracts, Including Mendocino County Department of Transportation (Countywide)
(Sponsor: Transportation)

Recommended Action/Motion:

Review of all countywide contracts including Mendocino County Department of Transportation and provide direction to staff (Countywide).

Previous Board/Board Committee Actions:

The Board of Supervisors referred this request to the General Government Standing Committee on June 10, 2020.

Summary of Request:

The attached Excel document has been designed to track Mendocino County Department of Transportation's contract obligations by budget unit and line item. All contracts are categorized into three categories: general fund, non-general fund, and revenue. The general fund contracts are separated by budget units 1910 Land Improvement, 4510 Solid Waste, 4511 Landfills, 3050, 3060, 3080, 3090 Airports and Road Fund Budget Units 3010, 3030, and 3041. Contracts in those budget units are then sorted by line item into different worksheets. Within this working document is a two-year history of expenses and overall obligations for each line item in Fiscal Year 2020-21.

Alternative Action/Motion:

Not review contracts; provide direction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

budgeted in current f/y: N/A

current f/y cost: N/A
annual recurring cost: N/A
budget clarification: N/A

if no, please describe:
revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Steve Dunncliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Daugherty, Senior Deputy Clerk

Final Status: **Direction Given to Staff**

Date: November 10, 2020

