

Mendocino County

Legislation Text

File #: 20-1068, Version: 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: November 17, 2020

Department Contact: Doug Anderson **Phone:** 234-6054

Item Type: Regular Agenda **Time Allocated for Item**: 1 Hour

Agenda Title:

Discussion and Possible Action Including Authorization to Award a Contract to Cupples and Sons Construction, Inc. in the Amount of \$3,134,765.00 for the Ukiah Crisis Residential Treatment Facility Project at 631 South Orchard Avenue, Ukiah, CA; and Authorization for the Facilities and Fleet Division Manager to Act as Project Manager to Approve Change Orders for the Project, Pursuant to Public Contract Code Section 20142

(Sponsor: Health and Human Services Agency)

Recommended Action/Motion:

Authorize award of a contract to Cupples and Sons Construction, Inc. in the amount of \$3,134,765.00 for the Ukiah Crisis Residential Treatment Facility project at 631 South Orchard Avenue, Ukiah, CA; authorize Chair to sign same; and authorize the Facilities and Fleet Division Manager to act as project manager to approve change orders for the project pursuant to Public Contract Code Section 20142.

Previous Board/Board Committee Actions:

The Crisis Residential Treatment (CRT) project under the Measure B program was approved for construction and completion by the Mendocino County Board of Supervisors in the amount of \$3,700,000.00 on August 18, 2020. (File #20-750, Item # 5j)

Summary of Request:

On October 22, 2020, bids for the Ukiah Crisis Residential Treatment (CRT) Facility were opened; four bids were received and bid results are included in the board packet. Facilities and Fleet reviewed the bids, and in addition to the Mental Health Citizen's Oversight Committee recommend award to Cupples and Sons Construction, the lowest bidder including alternates 2 through 5.

The total proposed award is \$3,134,765.00 (three million one hundred thirty-four thousand, seven-hundred sixty-five dollars). This is \$565,235.00 less than the allotted budget. The construction contract includes construction of the building, and construction contingencies, but there will be "soft costs," such as permits, that will fall outside of the fiscal scope as reviewed in the project budget.

Based on this information, Measure B recommends approval by the Board of Supervisors to award a construction contract to Cupples and Sons Construction to complete the CRT project, including alternates 2

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through 5.

Alternative Action/Motion:

Reject all bids and provide direction to staff.

Supervisorial District: District 2

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Measure B - Capital Fund budgeted in current f/y: Yes current f/y cost: \$1,570,000 in FY 20-21 if no, please describe: annual recurring cost: N/A revenue agreement: N/A

budget clarification: Approximately half of the cost of this project will be incurred in FY 20-21, with the remainder in FY 21-22. In total, \$2,429,900 is budgeted this Fiscal Year, which includes design and other soft conted in the agenda summary.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes CEO Comments:

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Executed By: Lindsey Daugherty, Senior Deputy Clerk

Date: November 20, 2020

Note to Department Number of Original Agreements Returned to Dept: o Original Agreement Delivered to

Auditor? No

Final Status: Approved

Executed Item Type: Agreement Number: 20

-161

