



Mendocino County

Legislation Text

File #: 20-1111, **Version:** 1

To: Board of Supervisors

From: Sheriff-Coroner

Meeting Date: December 8, 2020

Department Contact: Matthew Kendall

Phone: 463-4085

Department Contact: My Lan Do Nguyen

Phone: 463-4408

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation of Fund Balance Available in Fund 1216, Sheriff's Special Projects, in the amount of \$83,985, to account SP/862232 Law Enforcement Supply and Services to Pay for Emergency Veterinary Services (in the amount of \$26,445.84) from VCA PetCare for K-9 Ruddick for the Period of October 19, 2020 through November 10, 2020

Recommended Action/Motion:

Approve the Appropriation of fund balance available in Fund 1216, Sheriff's Special Projects, in the amount of \$83,985, to account SP/862232 Law Enforcement Supply and Services to pay for emergency veterinary services (in the amount of \$26,445.84) from VCA PetCare for K-9 Ruddick for the period of October 19, 2020 through November 10, 2020; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

The Board approves a number of necessary budget adjustments during the year, to enable departments access to the funds required to provide services to the public.

Summary of Request:

The Sheriff's Special Projects Fund receives donations to be utilized to help provide services beyond those funded through the General Fund or grant programs. The K-9 program is one popular service that represents a large part of the donations to the fund. The current year budget does not allow the Sheriff to utilize the full amount of money in the fund, including a recent emergency veterinary bill in the amount of \$26,445.84, that was paid from the Sheriff's operating funds in Budget Unit 2310. We wish to appropriate the full amount of unappropriated fund balance in order to reimburse Budget Unit 2310, and provide access to funding for any additional costs which may arise and are appropriate expenditures of the Sheriff's Special Projects Fund.

Alternative Action/Motion:

Return to staff for alternative handling.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: Sheriff's Special Projects Fund 1216 **budgeted in current f/y:** No

current f/y cost: \$83,985

if no, please describe:

annual recurring cost: N/A

revenue agreement: N/A

budget clarification: The Sheriff's Special Projects Fund receives cash donations to be used by the Sheriff for otherwise unfunded purposes. A large portion of those donations is to be used specifically for the K-9 Program. is sufficient fund balance available to cover this expenditure, and no General Fund will be used.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Final Status: Approved

Date: DECEMBER 10, 2020

