



Mendocino County

Legislation Text

File #: 21-0268, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: March 9, 2021

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Darcie Antle

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 30 mins

Agenda Title:

Discussion and Possible Action Regarding Presentation of the Fiscal Year (FY) 2020-21 Mid-Year Budget Report on the Status of County Departmental Spending and Revenues For FY 2020-21 and Executive Office Recommendations; and Adoption of Resolution Amending the FY 2020-21 Adopted Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Accept the FY 2020-21 Mid-Year Budget Report on the status of departmental spending and revenues for FY 2020-21; and approve Executive Office recommendations; adopt Resolution amending the FY 2020-21 Adopted Budget; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2020-21 Mendocino County Budget on June 23, 2020 (Resolution 20-088) after budget hearings held on June 9-10, 2020. On December 8, 2020, the Board of Supervisors adopted Resolution 20-163 amending the FY 2020-21 adopted Budget.

Summary of Request:

Since FY 2016-17, the Board of Supervisors has adopted a budget in June, prior to the previous year's books being closed. This budget was based on end of the fiscal year projections, rather than actual numbers. The Second Quarter Report includes a brief update on local economic indicators, updates from departments on budget benchmarks through the second quarter of the fiscal year (July 1 through December 31) and updates on several programs and significant budgetary considerations.

Alternative Action/Motion:

Provide direction to staff related to the FY 2020-21 budget.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At:

<https://www.mendocinocounty.org/government/executive-office/past-county-budgets>

Fiscal Details:

source of funding: Varies

current f/y cost: Varies

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: No

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: March 11, 2021

Final Status: Adopted

Executed Item Type: Resolution **Number:** 21-030

