



# Mendocino County

## Legislation Text

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File #: 21-0289, Version: 1

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**To: Board of Supervisors**

**From:** Health and Human Services Agency

**Meeting Date:** March 9, 2021

**Department Contact:** Bekkie Emery

**Phone:** 463-7761

**Department Contact:** Jena Conner

**Phone:** 463-7971

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Recommendation by the Policy Council on Children and Youth/Child Abuse Prevention Commission to Distribute \$26,400 (\$13,200 per Fiscal Year) from the County Children's Trust Fund for Child Abuse Prevention Activities in Fiscal Years 2020-22; and Approval of Retroactive Agreement with Court Appointed Special Advocates of Mendocino County in the Amount of \$26,400 to Facilitate the Policy Council on Children and Youth/Child Abuse Prevention Council's Subcommittee, Childhood Trauma Action Team, and to Facilitate the Annual Education, Training and Child Abuse Prevention Activity or Program as Recommended by the Policy Council on Children and Youth/Child Abuse Prevention Council, Effective July 1, 2020 through June 30, 2022

**Recommended Action/Motion:**

Approve recommendation by the Policy Council on Children and Youth/Child Abuse Prevention Commission to Distribute \$26,400 (\$13,200 per Fiscal Year) from the County Children's Trust Fund for child abuse prevention activities in Fiscal Years 2020-22; Approve retroactive Agreement with Court Appointed Special Advocates of Mendocino County in the amount of \$26,400 to facilitate the Policy Council on Children and Youth/Child Abuse Prevention Council's subcommittee, Childhood Trauma Action Team, and to facilitate the annual education, training and child abuse prevention activity or program as recommended by the Policy Council on Children and Youth/Child Abuse Prevention Council, effective July 1, 2020 to June 30, 2022; authorize the Health and Human Services Agency Assistant Director/Social Services Director to sign any future amendments to the Agreement that do not increase the annual maximum amount; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

Ongoing Item, most recent action on May 7, 2019, Item 4(q), Approval of Recommendation.

**Summary of Request:**

As the designated entity for oversight of the County Children's Trust Fund (Account No. 2110-760272), Policy Council on Children and Youth/Child Abuse Prevention Commission (PCCY/CAPC) is tasked with establishing the criteria for determining which county programs receive funding for child abuse prevention and intervention. PCCY/CAPC makes recommendations to the Board of Supervisors for distribution of funds, and the Board makes the final decision as to which programs are funded. In order to ensure child abuse prevention activities are conducted countywide, PCCY/CAPC is recommending that Court Appointed Special Advocates

(CASA) of Mendocino County receive funding to support their operations and activities.

The Children's Trust Fund money is to be used to fund child abuse prevention councils and child abuse and neglect prevention and intervention programs operated by private nonprofit organizations or public institutions of higher education with recognized expertise in fields related to child welfare. PCCY/CAPC has recommended distribution of \$13,200 per fiscal year to the Childhood Trauma Action Team (CTAT). The County Children's Trust Fund is funded annually at \$20,000 through revenue from birth certificate fees and a portion of the Community Based Child Abuse Prevention allocation.

Due to COVID-19, workload priorities have shifted daily to cover program operations, changing program operational needs, filling in for staffing gaps and training staff in contract preparation. This has taken time away from standard review of contracts and has necessitated additional time in contract preparation to plan for a variety of service needs and service delivery methods due to future uncertainty as to what may be permitted and when. This process necessitated a retroactive Agreement.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Supervisory District:** All

**vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** Children's Trust Fund

**current f/y cost:** \$13,200

**annual recurring cost:** \$13,200

**budget clarification:**

**budgeted in current f/y:** Yes

**if no, please describe:**

**revenue agreement:** No

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Darcie Antle, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

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**Executed By:** Atlas Pearson, Deputy Clerk I

**Date:** March 11, 2021

**Final Status:** Approved

**Executed Item Type:** Agreement **Number:** 21-038

**Note to Department** Number of Original Agreements

Returned to Dept: 0 Original Agreement Delivered to

Auditor? No

