



Mendocino County

Legislation Text

File #: 21-0226, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: April 6, 2021

Department Contact: Heather Correll Rose, Risk **Phone:** 234-6061

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization to Acquire Replacement Vehicles, a John Deere 444P Wheel Loader and 40,000 lb capacity tag-along trailer with beavertail & ramps, for the Department of Transportation (Fixed Assets) Due to Vehicle Collision, Including Approval of Insurance Reimbursable Appropriations Adjustments in the Amount of \$214,895.50 as follows: Appropriation and Revenue Increase in the Department of Transportation Budget Unit 3010, Line Items 864370 and 827802 in the Amount of \$214,895.50; and Addition of Vehicle to the List of Fixed Assets

Recommended Action/Motion:

Authorize acquisition of replacement vehicles a John Deere 444P Wheel Loader and 40,000 lb capacity tag-along trailer with beavertail & ramps, for the Department of Transportation (Fixed Assets) due to vehicle collision, including approval of insurance reimbursable appropriations adjustments in the amount of \$214,895.50 as follows: appropriation and revenue increase in the Department of Transportation Budget Unit 3010, Line Items 864370 and 827802 in the Amount of \$214,895.50; and Addition of Vehicle to the List of Fixed Assets.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the Final Budget on June 23, 2020 which included the schedule of fixed assets for FY 20/21.

Summary of Request:

The Department of Transportation was involved in a vehicle accident leaving a loader and corresponding trailer totaled. The replacement cost of these vehicles is \$214,895.50. The County is anticipating receipt of a claim to recoup the full cost of the replacement from the insurance company. General Liability will be transferring \$10,000.00 for the vehicle (the County's deductible) into the Department of Transportation budget, as well as transferring the remaining funds received by the insurance company for the cost of the vehicle. Additionally, an appropriation increase in BU 3010/864370 is necessary, as well as an offsetting increase in Revenues for BU 3010/827802 to allow for purchase of these vehicles.

These vehicles are used by the Department of Transportation for the maintenance of County Roads.

The Executive Office/Risk Management Division is recommending the replacement of the damaged vehicles. Pursuant to Government Code Section 25262, pertaining to the purchase of assets/vehicles, the Board of

Supervisors approval of the acquisition of the asset is required.

Alternative Action/Motion:

Do not replace the vehicles.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: 3010/0713

Current F/Y Cost: \$214,895.50

Budgeted in Current F/Y: No

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Darcie Antle, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I
Date: April 6, 2021

Final Status:Approved

