



Mendocino County

Legislation Text

File #: 21-0560, **Version:** 1

To: Board of Supervisors

From: Planning and Building Services

Meeting Date: May 25, 2021

Department Contact: Adrienne Thompson

Phone: 234-6650

Department Contact: Nash Gonzalez

Phone: 234-6650

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation Transfer of Funds in the Amount of \$10,705 from Planning and Building Budget Unit 2851, Line Item PB 862239 (Special Department Expense) to Line Item PB 862230 (Info Tech Equip) and Approval of Appropriation Transfer of Funds in the Amount of \$7,000 from Planning and Building Budget Unit 2851, Line Item PB 862253 (Out of County Travel) to Line Item PB 862230 (Info Tech Equip) for a Total Amount of \$17,705

Recommended Action/Motion:

Approve appropriation transfer of funds in the amount of \$10,705 from Planning and Building Budget Unit 2851, line item PB 862239 (Special Department Expense) to line item PB 862230 (Info Tech Equip) and Approve appropriation transfer of funds in the amount of \$7,000 from Planning and Building Budget Unit 2851, line item PB 862253 (Out of County Travel) to line item PB 862230 (Info Tech Equip), for a total amount of \$17,705; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

None.

Summary of Request:

Due to COVID-19 and the general technology growth and demand, there is an increased need for work from home supplies, such as laptops and iPads. Planning and Building (PBS) has budget allocations within in Special Department Expense (PB 862239) and Out of County Travel (PB 862253) that will not be utilized in the current fiscal year. Reallocating these appropriations to Info Tech Equip (PB 862230), will allow PBS to purchase additional laptops and iPads to support the technological growth within the department.

Alternative Action/Motion:

Do not approve transfer and provide direction to staff

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Steve Dunncliff, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Final Status: Approved

Date: May 28, 2021

