



Mendocino County

Legislation Text

File #: 21-0608, **Version:** 1

To: Board of Supervisors

From: Supervisor Williams

Meeting Date: May 25, 2021

Department Contact: Supervisor Williams

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 20 Minutes

Agenda Title:

Discussion and Possible Action Including Direction to Departments to Work with the Chief Executive Officer and Executive Office Budget Team to Reimagine Budget with Priority on Federal and State Funded Mandates and Local Core Services First
(Sponsor: Supervisor Williams)

Recommended Action/Motion:

Direct Department staff to work with the Chief Executive Officer and Executive Office budget team to reimagine budget with priority on Federal and State funded mandates and local core services first.

Previous Board/Board Committee Actions:

The Board of Supervisors adopted the FY 2020-21 Mendocino County Budget on June 23, 2020 (Resolution 20-088) after budget hearings held on June 9-10, 2020. On December 8, 2020, the Board of Supervisors adopted Resolution 20-163 amending the FY 2020-21 adopted Budget at First Quarter. On March 9, 2021, the Board of Supervisors adopted Resolution 21-030 amending the FY 2020-21 adopted Budget at Mid-Year. On May 4, 2021, the Board of Supervisors adopted Resolution 21-065 amending the FY 2020-21 adopted budget at Third Quarter.

Summary of Request:

It has been reported by the Executive Office budget team that the departmental requests for funding this Fiscal Year exceed their assigned net county cost by approximately 20 million. During these times the County of Mendocino budget should focus on Preserve, Respond, Protect, Recover related to State, Federal and Local Mandates, with good financial stewardship and accountability.

Alternative Action/Motion:

No action.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: May 28, 2021

Final Status: Direction Given to Staff

