



Mendocino County

Legislation Text

File #: 21-0655, **Version:** 1

To: Board of Supervisors

From: Executive Office and Auditor-Controller

Meeting Date: June 9, 2021

Department Contact: Carmel J. Angelo

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Noticed Public Hearing

Time Allocated for Item: 8 hours

Agenda Title:

Noticed Public Hearing - Discussion and Possible Action Including Approval of the Mendocino County Proposed Budget for Fiscal Year (FY) 2021-22, Including All Recommended Actions and Adjustments
(Sponsors: Executive Office and Auditor-Controller)

Recommended Action/Motion:

Approve the FY 2021-22 Mendocino County Proposed Budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2021-22 Final Budget on June 22, 2021.

Previous Board/Board Committee Actions:

Government Code § 29062 requires the Board of Supervisors approve a Final Budget, on or before June 30th of each year. On May 28, 2021, the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

Summary of Request:

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included two public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 22nd, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2020-21 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2021-22 First Quarter review.

The Proposed Budget for FY 2021-22 is based on the Board's goals and priorities as identified during the two Board Budget Workshops held in March and May. In addition to the updates provided during the Budget Workshops, this year has included three detailed Coronavirus Disaster finance reports and updates which allowed the Board of Supervisors further ability to discuss and provide input on the County's fiscal climate. The budget presented is balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 8th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from county departments, and provide direction on the Proposed Budget for Fiscal Year 2021-22. Formal

adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 22nd, 2021, Board meeting.

Alternative Action/Motion:

Provide alternative direction to staff regarding the Final Budget.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: <https://www.mendocinocounty.org/government/budget>

Fiscal Details:

source of funding: N/A

current f/y cost: N/A

annual recurring cost: N/A

budget clarification: N/A

budgeted in current f/y: N/A

if no, please describe:

revenue agreement: N/A

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Executive Office

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: June 9, 2021

Final Status: **Approved with Direction**

