

Mendocino County

Legislation Text

File #: 21-0670, Version: 1

To: Board of Supervisors

From: Human Resources

Meeting Date: June 22, 2021

Department Contact:William SchurtzPhone:234.6600Department Contact:Juanie CranmerPhone:234.6600

Item Type: Consent Agenda **Time Allocated for Item:** N/A

Agenda Title:

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year 2021-22

Recommended Action/Motion:

Adopt Resolution authorizing changes to and adoption of the Master Position Allocation Table for Fiscal Year 2021-22; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 23, 2020, the Board of Supervisors adopted the Master Position Allocation Table for the FY 2020-2021 Budget, Resolution Number 20-079. On June 9, 2021, the Board approved the Fiscal Year 2021-22 Proposed Budget, including changes to position allocations as presented in Attachment D of Proposed Budget.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

On June 9, 2021, as part of the Fiscal Year 2021-22 Proposed Budget process, the Board authorized changes to various position allocations per Attachment D of the Budget Presentation. Attachment A represents the Master Position Allocation Table for Fiscal Year 2021-22, as of Pay Period 11-21 ending May 29, 2021 and incorporates changes per Attachment D of the Budget Presentation authorized during the June 9, 2021 approval of the Proposed Budget for Fiscal Year 2021-22.

Alternative Action/Motion:

Do not approve/adopt Master Position Allocation Table for Fiscal Year 2021-22 and direct staff.

Supervisorial District: All

vote requirement: Majority

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Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: N/A budgeted in current f/y: Yes current f/y cost: N/A if no, please describe: annual recurring cost: N/A revenue agreement: N/A

budget clarification: Budgeted for Fiscal Year 2021-22

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Cherie Johnson, Deputy CEO

CEO Review: Choose an item.

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I Final Status: Adopted

Date: June 25, 2021 Executed Item Type: Resolution Number: 21-090

