



Mendocino County

Legislation Text

File #: 21-0923, Version: 1

To: Board of Supervisors

From: Cultural Services Agency

Meeting Date: August 17, 2021

Department Contact: Deborah Fader Samson

Phone: 671-6014

Department Contact: Barb Chapman

Phone: 367-8216

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Appropriation Transfer in the Amount of \$47,529.23 from Communications, Fund 1205, Line Item 86-2060 to Equipment, Fund 1205, Line Item 86-4370 to Purchase Library Internet Technology Equipment; and Authorization of the Addition of Library Broadband Network Switch and Firewall and Security Appliance Paid by California State Library Grant Funds to the County Fixed Asset

Recommended Action/Motion:

Approve appropriation transfer in the amount of \$47,529.23 from Communications, Fund 1205, Line Item 86-2060 to Equipment, Fund 1205, Line Item 86-4370 to purchase library internet technology equipment; and authorize the addition of library broadband network switch and firewall and security appliance paid by California State Library Grant Funds to the County Fixed Asset List

Previous Board/Board Committee Actions:

The Board of Supervisors approved the addition of the Library outreach vehicle paid by grant funds to the fixed asset list on October 16, 2018: item 4j, and approved the acceptance of the grant award from the California State Library for upgrading the Broadband Technology, Hardware, Wiring and Construction at the Library Branches on December 15, 2020: item 4h.

Summary of Request:

Mendocino County Library is joining the California Research and Education Network (CalREN) through the non-profit Corporation for Education Network Initiatives in California (CENIC) and was awarded a grant from the California State Library in support of broadband improvements at all of the library branches. The upgraded broadband network switch, firewall and security appliance are necessary for the increased bandwidth.

Please approve appropriation transfer of funds from Communications to Equipment and the addition of the network switch with three-year license and expansion module for \$32,157.95, and the firewall subscription and security appliance for \$15,371.28 to the county fixed asset list.

Alternative Action/Motion:

Provide alternative direction to staff.

How Does This Item Support the General Plan? These items support the accessibility of high speed

broadband for all County residents through the library.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At:

[<https://www.library.ca.gov/services/to-libraries/broadband/>](https://www.library.ca.gov/services/to-libraries/broadband/)

Fiscal Details:

source of funding: Grant

current f/y cost: \$47,529.23

annual recurring cost: No cost for 3 years, then estimated \$10,000 subscription costs for next 3 years.

budget clarification: Initial purchases includes 3 year subscriptions.

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Cherie Johnson, Deputy CEO

CEO Review: Yes

CEO Comments:

FOR COB USE ONLY

Executed By: Atlas Pearson, Deputy Clerk I

Date: August 17, 2021

Final Status: Approved

