



Mendocino County

Legislation Text

File #: 21-1036, Version: 1

To: Board of Supervisors

From: Social Services

Meeting Date: September 28, 2021

Department Contact: Bekkie Emery

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Department Contact: Jena Conner

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Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Amendment to Board of Supervisors Agreement No. 21-038 with Court Appointed Special Advocates of Mendocino County to Increase the Current Two-Year Amount by \$1,177 to a New Total of \$27,577 to Facilitate the Policy Council on Children and Youth/Child Abuse Prevention Council's (PCCY/CAPC) Subcommittee, ACEs Community Resilience Team, and to Facilitate the Annual PCCY/CAPC Directed Education, Training and Child Abuse Prevention Activity or Program as Recommended by the PCCY/CAPC, Effective July 1, 2020 through June 30, 2022; and Approval of an Additional Increase Upon Receipt of Fiscal Year 21-22 Allocation Not to Exceed \$1,262 for a Maximum Two-Year Total of \$28,839 Without Need for Further Board of Supervisors Approval

Recommended Action/Motion:

Approve Amendment to Board of Supervisors Agreement No. 21-038 with Court Appointed Special Advocates of Mendocino County to increase the current two-year amount by \$1,177 to a new total of \$27,577 to facilitate the Policy Council of Children and Youth/Child Abuse Prevention Council's (PCCY/CAPC) Subcommittee, ACEs Community Resilience Team, and to facilitate the annual PCCY/CAPC directed education, training and child abuse prevention activity or program as recommended by the PCCY/CAPC effective July 1, 2020 to June 30, 2022; authorize the Department of Social Services Director to sign any future amendments to the Agreement that do not exceed a total two year maximum amount of \$28,839; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On February 12, 2002, the Board of Supervisors designated the Policy Council on Children and Youth (PCCY) Child Abuse Prevention Council (CAPC) as the child abuse prevention coordinating council for Mendocino County and also designated that the Commission administer the County Children's Trust Fund. Since then, the Board of Supervisors has approved PCCY/CAPC recommendations for the allocation of the funds from the County Children's Trust Fund as required pursuant to Welfare and Institutions Code Section 18967. March 9, 2021, Item No. 4(r), BOS Agreement No. 21-038.

Summary of Request:

Each year, usually around Fiscal Year Quarter 4, the California Department of Social Services releases the County's specific allocation from the Kids' Plates (specialty vehicle license plate "Have a Heart, Be a Star, Help Our Kids") Program based on the proportion of the county's population of children less than 18 years of age

compared to the total population of children in California. The State allocates a portion of the funds to supplement the County Children's Trust Fund to support the County's Child Abuse Prevention Coordinating Council and child abuse and neglect prevention and intervention programs operated by private nonprofit organizations. The annual Kids' Plates allocation to Mendocino County has fluctuated over the past nine years from a low of \$1,732 in 2020 to a high of \$1,912 in 2016. The allocation is shared between the inland child abuse council (66%) subcommittee facilitated by Court Appointed Special Advocate (CASA) and the coast child abuse council (34%). The total allocation for Mendocino County released on April 15, 2021, in All County Information Notice I-30-21 was \$1,783. The amount allocated to CASA is \$1,177. Pursuant to Welfare and Institutions Code Section 18285(e)(1), these funds are available upon appropriation for programs that address child health and safety concerns to be carried out within a two year period. This request is also seeking approval for the Director of Social Services to sign a second amendment to include the specific allocation for Fiscal Year 21-22, when received in Quarter 4 of Fiscal Year 21-22, without need for further Board of Supervisors approval. It is estimated the specific Kids' Plates Program total allocation for Fiscal Year 21-22 will not exceed \$1,912 and therefore the maximum additional amount to be granted to CASA would not exceed an additional \$1,262 for a maximum agreement total of \$28,839.

Alternative Action/Motion:

Return to staff for alternative handling.

How Does This Item Support the General Plan? N/A

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: County Children's Trust Fund

current f/y cost: \$14,377

annual recurring cost: \$14,462**

budget clarification: **Specific allocation for FY 21/22 is not expected to be released until Q4 FY 21/22.

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Darcie Antle, Assistant CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: September 29, 2021

Final Status: **Approved**

Executed Item Type: **Agreement** Number: 21-038-A1

Note to Department Number of Original Agreements
Returned to Dept: 0 Original Agreement Delivered to Auditor?
No

