



Mendocino County

Legislation Text

File #: 21-1132, Version: 1

To: Board of Supervisors

From: Human Resources

Meeting Date: October 19, 2021

Department Contact: William Schurtz

Phone: 234.6600

Department Contact: Juanie Cranmer

Phone: 234.6600

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Amending the Position Allocation Table as Follows: Budget Unit 4050 - Delete 1.0 FTE Assistant Health and Human Services Agency Director; Add 1.0 FTE Director of Behavioral Health

Recommended Action/Motion:

Adopt Resolution amending the Position Allocation Table as follows: Budget Unit 4050 - Delete 1.0 FTE Assistant Health and Human Services Agency Director; Add 1.0 FTE Director of Behavioral Health; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On June 22, 2021, the Board of Supervisors adopted the Master Position Allocation Table for the FY 2021-2022 Budget, Resolution Number 21-090. On September 28, 2021, the Board of Supervisors approved Employment Agreement between County and Jenine Miller to serve as Director of Behavioral Health.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

On September 28, 2021, the Board of Supervisors approved Employment Agreement between the County and Jenine Miller to serve as the Director of Behavioral Health. This agenda item is to amend the Position Allocation Table for Budget Unit 4050 to delete one full time equivalency (1.0 FTE) Assistant Health and Human Services Agency Director, Position Number 4086, and to add 1.0 FTE Director of Behavioral Health.

The fiscal impacts shown below are based on \$176,130.00/annually (approximately \$293,000/annually including cost of benefits).

Alternative Action/Motion:

Do not approve recommendation and direct staff.

How Does This Item Support the General Plan? This proposed action is supportive of the delivery of

programs and services to communities in an integrated, coordinated and equitable manner. This action would be supportive in the ability of the County to deliver services to the public.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: n/A

Fiscal Details:

source of funding: Budget Unit 4050

current f/y cost: \$213,815

annual recurring cost: \$292,590

budget clarification: N/A

budgeted in current f/y: Yes

if no, please describe:

revenue agreement: No

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Cherie Johnson, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Atlas Pearson, Deputy Clerk I

Date: October 20, 2021

Final Status: **Adopted**

Executed Item Type: **Resolution** **Number:** 21
-149

