



Mendocino County

Legislation Text

File #: 16-684, **Version:** 1

To: Board of Supervisors

From: Human Resources

Meeting Date: June 21, 2016

Department Contact: Heidi Dunham

Phone: 234.6600

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Authorizing Changes to and Adoption of the Master Position Allocation Table for Fiscal Year (FY) 2016-17

Recommended Action/Motion:

Adopt Resolution authorizing changes to and adoption of the Master Position Allocation Table for Fiscal Year (FY) 2016-17 as submitted; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

On September 22, 2015, the Board of Supervisors adopted the Master Position Allocation Table for FY 2015-2016 Budget, Resolution No. 15-144; on June 8, 2016, the Board approved the FY 2016-17 Proposed Budget, including changes to position allocations.

Summary of Request:

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

As part of the FY 2016-17 Proposed Budget, the Board authorized changes to position allocations on June 8, 2016. Attachment A represents the Master Position Allocation Table (PAT) for FY 2016-17 as of pay period 12-16 ending June 4, 2016, and incorporates changes authorized during the June 8, 2016 approval of the FY 2016-17 Budget.

Alternative Action/Motion:

Not adopt resolution and direct staff.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Current F/Y Cost: N/A

Budgeted in Current F/Y: Yes

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Alan D. Flora, Assistant CEO

CEO Review: Yes

Comments: