



Mendocino County

Legislation Text

File #: 16-730, **Version:** 1

To: Board of Supervisors

From: Auditor-Controller

Meeting Date: July 12, 2016

Department Contact: Lucy Simonson

Phone: 234-6872

Department Contact: Lloyd Weer

Phone: 234-6870

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Two (2) Resolutions Establishing the Proposition 4 Gann Spending Limit Appropriations for Fiscal Year 2016-17

Recommended Action/Motion:

Adopt two (2) Resolutions establishing the Proposition 4 Gann Spending Limit Appropriations for Fiscal Year 2016-17; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

Similar resolutions passed annually since 1981.

Summary of Request:

The attached resolutions establish the Proposition 4 Gann Spending Limits for the County of Mendocino as well as those lighting districts governed by the Mendocino County Board of Supervisors for Fiscal Year 2016-17. Pursuant to Government Code Section 7910, the Gann Limit amounts represent the maximum level of revenues that the County may legally receive in the 2016-17 fiscal year from what is defined to be "tax proceeds" types of revenue sources, without being in violation of the Proposition 4 provisions. These sources encompass non-departmental revenues in general that include discretionary tax revenues such as property, sales, timber yield, motor vehicle in lieu, and transient occupancy taxes, etc. For Fiscal Year 2016-17, the County of Mendocino is approximately \$33.1 Million under its maximum allowable spending limit from tax revenue proceeds.

Alternative Action/Motion:

None.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Budgeted in Current F/Y: N/A

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Current F/Y Cost: N/A

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Alan D. Flora, Assistant CEO

CEO Review: Yes

Comments: