

# Mendocino County

# **Legislation Text**

File #: 16-907, Version: 1

To: Board of Supervisors

**From:** Health and Human Services Agency

**Meeting Date:** September 13, 2016

**Department Contact:** Jenine Miller **Phone:** 472-2341

**Item Type:** Consent Agenda **Time Allocated for Item**: N/A

#### **Agenda Title:**

Approval of Fourth Amendment to Revenue Agreement 14-90070 with California Department of Health Care Services (DHCS) Substance Use Disorder (SUD) Services to Provide SUD Services for Fiscal Years 2014-17; and Adoption of Resolution Authorizing the Health and Human Services Agency (HHSA) Assistant Director/Behavioral Health Director to Sign Amendment 14-90070 A04 on Behalf of Mendocino County

### **Recommended Action/Motion:**

Approve fourth amendment to Revenue Agreement 14-90070 with California Department of Health Care Services Substance Use Disorder Services to provide SUD services for FY 2014-17; adopt Resolution authorizing the Health and Human Services Agency Assistant Director/Behavioral Health Director to sign Revenue Agreement 14-90070 A04 and any future amendments to the Agreement that do not affect the annual maximum amount; and authorize Chair to sign same.

## **Previous Board/Board Committee Actions:**

This agreement has been ongoing since 2007. The most recent action was the third Amendment May 17, 2016, Item 4(j).

## **Summary of Request:**

The California Department of Health Care Services (DHCS) entered into a multi-year revenue Agreement with the County of Mendocino (Agreement 14-90070) for the purpose of providing local Substance Use Disorder (SUD) services, including alcohol and drug services, for FY 2014-2017. This fourth amendment put forth by DHCS modifies terms and conditions, and adjusts the 2016 SAPT Block Grant and State General Fund Awards. The resulting multi-year revenue total is \$3,224,937. This adjusted total is \$40,355 less than the DHCS's earlier funding estimate (made in FY 2015-16), but represents an overall increase of \$13,683 to the original three-year contract total of \$3,211,254. Mendocino County Health and Human Services Agency (HHSA) Behavioral Health and Recovery Services (BHRS) seeks Board approval to sign the amended Agreement, and adoption by the Board of a Resolution authorizing the HHSA Assistant Director/Behavioral Health Director to Sign Amendment 14-90070 A04 on behalf of Mendocino County.

### **Alternative Action/Motion:**

Return to staff for alternative handling.

**Supplemental Information Available Online at:** N/A

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# **Fiscal Impact:**

Source of Funding: State and Federal Alcohol and Budgeted in Current F/Y: Yes

Drug Programs Revenue

Current F/Y Cost: Revenue Agreement \$-40,355 Annual Recurring Cost: N/A

Amendment (\$3,224,937 FY 2014-17) (Revenue Agreement)

Supervisorial District: All Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

**CEO Liaison:** Jill Martin, Deputy CEO

CEO Review: Yes Comments: