



Mendocino County

Legislation Text

File #: 16-1009, **Version:** 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: October 4, 2016

Department Contact: Anne Molgaard

Phone: 472-2333

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Ratification and Approval of Submission of Grant Proposal to the County Medical Services Program (CMSP) for a Wellness and Prevention Pilot Project to Provide Local-level Wellness and Prevention Services to CMSP Eligible Persons in the total Grant Amount of \$225,000.00 with a total County Match of \$16,630.30 for Fiscal Years 2016-19

Recommended Action/Motion:

Ratify and approve the submission of a funding proposal to County Medical Services Program (CMSP) for a Wellness and Prevention Pilot Project to provide local-level wellness and prevention services to CMSP eligible persons in the total amount of \$225,000 during fiscal years 2016-19 and authorize the Health and Human Services Agency Director to sign subsequent agreement if funding is granted.

Previous Board/Board Committee Actions:

N/A

Summary of Request:

The CMSP Governing Board seeks to test the effectiveness of providing local-level wellness and prevention services to CMSP eligible persons. Projects may address any or all of the three project areas: 1) Community Wellness; 2) Whole Person Care; 3) Addressing the Social Determinants of Health over a 3-year period. Our proposal addresses Social Determinants of Health identified in the Community Health Improvement Plan (CHIP) with outcomes to include: an increase in enrollment; an increase in enrollee participation in the primary care benefit; a decrease in mental health crises addressed in hospital emergency rooms by 5%; a decrease in 5150 arrests by 5%.

This 3-year project will be accomplished in collaboration with the following Community Based Organizations (CBO): North Coast Opportunities, FIRST 5 and the Alliance for Rural Community Health. CBO expenses will pay paid by the CMSP Grant funds for Year 1 \$74,841.66; Year 2, \$74,010.64; and Year 3, \$72,599.12.

The county's costs, to be paid with Realignment funds, are as follows: Year 1 totals \$9,234.44; Year 2, \$5,110.80; and, Year 3, \$2,285.06 for a total of \$16,630.30. These funds will be used for existing staff time, office expenses, travel and administrative overhead. The County Match with the in-kind from other non-County resources totals \$238,081.72 over the three year period.

Alternative Action/Motion:

Return to staff for alternative handling

Supplemental Information Available Online at: www.cmspcounties.org

Fiscal Impact:

Source of Funding: CMSP and Realignment funds

Current F/Y Cost: N/A

Budgeted in Current F/Y: No

Annual Recurring Cost:

\$72,821.54 Yr. 1 CMSP Grant + \$9,234.44 County

\$75,605.19 Yr. 2 CMSP Grant + \$5,110.80 County

\$75,605.19 Yr. 3 CMSP Grant + \$2,285.06 County

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Kenneth Spain, Administrative analyst II

CEO Review: Yes

Comments: