



# Mendocino County

## Legislation Text

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**File #:** 17-0178, **Version:** 1

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**To:** Board of Supervisors

**From:** Human Resources

**Meeting Date:** April 18, 2017

**Department Contact:** Heidi Dunham

**Phone:** 234-6600

**Department Contact:** Jason Mathis

**Phone:** 234-6600

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Adoption of Resolution Adopting Changes to the Position Allocation Table as Follows: Health and Human Services Agency (HHSA) - Move One (1) Full - Time Equivalent (FTE) Account Specialist from Budget Unit (BU) 4050 to BU 5010

**Recommended Action/Motion:**

Adopt Resolution adopting changes to the Position Allocation Table, moving one (1) FTE Account Specialist from BU 4050 to BU 5010; and authorize Chair to sign same.

**Previous Board/Board Committee Actions:**

On June 21, 2016, the Board of Supervisors adopted the Master Position Allocation Table for FY 2016-2017 Budget, Resolution No. 16-071.

**Summary of Request:**

The Human Resources Department is charged, as part of the overall maintenance of the classification and compensation plan, to evaluate current classifications, create new classifications (including appropriate salary levels), reclassify positions, examine requests for salary grade adjustments, analyze allocations, and make recommendations for additions, modifications, and corrections.

HHSA is seeking to move Account Specialist, Position No. 3882, from BU 4050 to BU 5010 to accurately reflect the funding source for the position. HHSA has indicated no budget adjustment is necessary for this proposed move.

**Alternative Action/Motion:**

Direct staff to study alternatives.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** 5010

**Current F/Y Cost:** No Change

**Budgeted in Current F/Y:** Yes

**Annual Recurring Cost:** No Change

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**Comments:**