



Mendocino County

Legislation Text

File #: 17-0199, **Version:** 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: April 4, 2017

Department Contact: Tammy Moss Chandler

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Department Contact: Anne Molgaard

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Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Purchase of Trope Workstations in the Amount of \$39,399.31; Hirsch Security Reader and Installation in the Amount of \$43,069.91; and Polycom Video Conference Kits with Licenses and Service Agreements in the Amount of \$21,319.58 from Budget Unit 5010, Line Item 864370, for Health and Human Services Agency Training Center at the Administration Complex in Ukiah; and Addition of the Equipment to County's List of Fixed Assets

Recommended Action/Motion:

Approve purchase of Trope workstations in the amount of \$39,399.31; Hirsch security reader and installation in the amount of \$43,069.91; and Polycom video conference kits with licenses and service agreements in the amount of \$21,319.58 from budget unit 5010, line item 864370 for Health and Human Services Agency Training Center at the Administration Complex in Ukiah; and addition of the equipment to the County's list of fixed assets.

Previous Board/Board Committee Actions:

On December 20, 2016, Item 4j, Agreement No. 16-100 was approved in the amount of \$181,750 for the completion of the Health and Human Services Agency Training Center Project.

Summary of Request:

The HuTCh center, located at the former General Services Agency on Low Gap Road in Ukiah, is a new training facility for Health and Human Services (HHSA) Social Services staff. HuTCh will be utilized by several HHSA Social Services programs, including Family and Children Services, Adult and Aging Services, and Employment and Family Services and will allow HHSA to train staff more efficiently to improve services and decrease training costs.

In order for HuTCh to be fully functional, it will be necessary to furnish the facility with employee workstations, an electronic key-card security system, and video conferencing equipment which will enable students and instructors to communicate with staff at other locations throughout Mendocino County.

The total cost for the Trope Workstations, Hirsch Security Reader, and Polycom Video Conference kits is \$103,788.80 and will be funded through Budget Unit 5010 - Social Services.

Alternative Action/Motion:

Return to staff for alternative handling.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: 5010

Current F/Y Cost: \$103,788.80

Budgeted in Current F/Y: Yes

Annual Recurring Cost: None

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Kenneth Spain, Administrative Analyst
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CEO Review: Yes

Comments: