



# Mendocino County

## Legislation Text

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File #: 17-0205, Version: 1

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**To: Board of Supervisors**

**From:** Museum

**Meeting Date:** April 4, 2017

**Department Contact:** Alan Flora

**Phone:** 463-4441

**Department Contact:** Kenneth Spain

**Phone:** 463-4441

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of Budget Transfer of \$74,000 from Series 1000, Line Items 861011-861030 (Salaries & Benefits) to Line Item 862189 (Professional Services) to Fund an Agreement for Conservation Consultation and Treatment Services

**Recommended Action/Motion:**

Approve budget transfer of \$74,000 from budget unit 7110, line items 861011-861030 (Salaries & Benefits) to line item 862189 (Professional Services) to fund an Agreement for conservation consultation and treatment services.

**Previous Board/Board Committee Actions:**

The Board approved an Agreement with ACdR to provide intensive remedial conservation of museum artifacts in the form of anoxic abatement on March 20, 2017.

**Summary of Request:**

This action transfers the funds for the previous Board action which approved the Agreement with ACdR.

This transfer of \$74,000 funds the Agreement through June 30, 2017. The full term of the Agreement runs through June 30, 2018 and the full cost is \$170,000. The remaining \$96,000 would be funded in the Museum's Fiscal Year 2017-2018 Budget, as funds are available.

The exact line item amounts to be transferred are specified in the attached form, Request for Appropriation, Cancellation or Revision of Funds, Attachment A.

The \$74,000 in funds has been generated through staff vacancies and the hiring of part-time extra help.

**Alternative Action/Motion:**

Determine an alternative source of revenue.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** BU 7110

**Current F/Y Cost:** \$74,000

**Budgeted in Current F/Y:** No

**Annual Recurring Cost:** N/A

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Kenneth Spain, Administrative Analyst

II

**CEO Review:** Yes

**Comments:**