



Mendocino County

Legislation Text

File #: 17-0227, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: April 4, 2017

Department Contact: Carmel J. Angelo

Phone: 463-4441

Item Type: Regular Agenda

Time Allocated for Item: 2 hrs.

Agenda Title:

Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year 2017-18 Budget (Sponsor: Executive Office)

Recommended Action/Motion:

Provide direction to staff regarding the preparation of the County's FY 2017 18 budget.

Previous Board/Board Committee Actions:

During the FY 2015-16 Budget process the Board of Supervisors directed staff to provide opportunities for earlier and additional input by the Board into the budget preparation process. The Board held three budget workshops in March, April, and May to receive information and provide direction prior to preparation of the budget. On March 20, 2017 the Board held a budget workshop for preparation of the FY 2017-18 budget.

Summary of Request:

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Staff will provide a presentation on the budget process for FY 2017-18. The presentation and discussion on April 4th will include providing some updated information as requested by the Board during the March 20th workshop and presentations from Risk Management on the General Liability and Workers Compensation programs, and update on roads from the Department of Transportation, and more information on homeless issues from the Health and Human Services Agency. The Board can provide direction for additional workshop topics to be addressed in May, before the budget is brought to the Board for Budget Hearings on June 6th and 7th.

Alternative Action/Motion:

Provide alternate direction to staff.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A **Budgeted in Current F/Y:** N/A

Current F/Y Cost: N/A **Annual Recurring Cost:** N/A

Supervisory District: All **Vote Requirement:** Majority
Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Alan D. Flora, Assistant CEO

CEO Review: Yes

Comments: