



Mendocino County

Legislation Text

File #: 17-0395, **Version:** 1

To: Board of Supervisors

From: Sheriff-Coroner

Meeting Date: June 6, 2017

Department Contact: Thomas D. Allman

Phone: 463-4085

Item Type: Consent Agenda

Time Allocated for Item: N/A

Previous Board/Board Committee Actions:

On February 7, 2017, Item 4(h) gave authorization to purchase patrol vehicles.

Agenda Title:

Approval of Purchase of One Patrol Vehicle in the Amount of \$31,419.90; Approval of Budget Transfer from SO-826223 to SO-864370; and Addition of Vehicle to the County's List of Fixed Assets

Recommended Action/Motion:

Approve purchase of one patrol vehicle in the amount of \$31,419.90; approve budget transfer from SO-826223 to SO-864370; and add patrol vehicle to the County's list of fixed assets.

Summary of Request:

On April 19, 2017 a Journal Entry request was sent to the Auditors office to move \$31,419.90 from Sheriff's Office Civil Account 2110-760198 to Sheriff's Office Civil Revenue Account SO-826223. This Journal Entry moves the funds from the Civil Account to the Civil Revenue Account to finalize the purchase of the final vehicle for the 2016/17 fiscal year.

The Sheriff's Office is also seeking approval for the Budget Transfer to move these funds from Sheriff's Office Civil Fees Revenue Account SO-826223 in the amount of \$31,419.90 to Sheriff's Office Fixed Asset Equipment Account SO-864370 to allow the purchase of the final vehicle for the 2016/17 fiscal year.

Funds were transferred previously to the Sheriff's Office Equipment/Fixed Asset account (SO-864370) to replace two patrol vehicles; however, before the purchase order could be finalized the funds were used to purchase other outfitting related equipment for vehicles.

The 2016/17 County Budget for the Sheriff's Office included funding for a total of four patrol vehicles and one vehicle for the detective division for a total of five. During the year, two additional vehicles were involved in accidents and required replacement. On February 7, 2017, Risk Management presented a Board item for two replacement vehicles for the Sheriff's Office which was approved by the Board. A budget transfer was approved and funds were transferred to cover the additional purchase of two replacement patrol vehicles. Throughout the year, various equipment-related items need to be replaced and purchases to outfit replacement cars take place; this year is no exception. The Sheriff's Office is seeking approval of this budget transfer and fixed asset request to purchase the final patrol vehicle for Fiscal Year 2016/17.

Patrol deputies must have reliable and secure transportation in order to carry out their duties of keeping the law and protecting the citizens of the County. Rotating older vehicles and replacing with new ones allows the MCSO fleet to age appropriately and gives the deputies a reliable source of equipment in which to carry out their law enforcement duties.

Alternative Action/Motion:

Return to staff for alternate handling.

Supplemental Information Available Online at: n/a

Fiscal Impact:

Source of Funding: 2310 864370

Current F/Y Cost: \$31,419.90

Budgeted in Current F/Y: Yes

Annual Recurring Cost: \$0

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

Comments: