



Mendocino County

Legislation Text

File #: 17-0426, **Version:** 1

To: Board of Supervisors

From: Sheriff-Coroner

Meeting Date: June 6, 2017

Department Contact: Rick Ehlert

Phone: 467-6497

Department Contact: Shannon Barney

Phone: 463-4080

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Budget Transfer from Budget Unit 2830, line item 862239 to Budget Unit 2830, line item 864370 in the amount of \$27,790.94 Office of Emergency Services (OES) to Complete Purchase of Four (4) InFocus-Touch Touchscreen Monitors and InFocus LightCast Keys Previously Approved by the Board of Supervisors on May 2, 2017

Recommended Action/Motion:

Approve budget transfer from budget unit 2830, line item 862239 to budget unit 2830, line item 864370 in the amount of \$27,790.94 for OES to complete purchase of four (4) InFocus-Touch Touchscreen monitors and InFocus LightCast Keys previously approved by the Board of Supervisors on May 2, 2017.

Previous Board/Board Committee Actions:

This transfer of funds is necessary to finalize the purchase of items which were approved by the Board of Supervisors on May 2, 2017 (agenda item 4t).

Summary of Request:

OES is seeking to purchase four (4) InFocus J-Touch Touchscreen Monitors for a cost of \$24,531.04 (pre-tax) with four (4) InFocus LightCast Key accessories for a cost of \$1,112.28 (pre-tax). The cost of the purchase will be \$27,791 after sales tax. These purchases were approved by the Board of Supervisors on May 2, 2017 (agenda item 4t). The current Agenda Summary request will transfer the Grant funds necessary to finalize the purchase. This action was omitted on the previous Agenda Summary.

Alternative Action/Motion:

Return to staff for alternate handling

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: FY16 Emergency Management **Budgeted in Current F/Y:** Yes
Grant Program (EMPG) and General Fund Match

Current F/Y Cost: \$13,895.50 EMPG Grant **Annual Recurring Cost:** None
Funded and \$13,895.50 General Fund (Grant Match)

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Choose an item.

Comments: