



Mendocino County

Legislation Text

File #: 17-0472, **Version:** 1

To: Board of Supervisors

From: Carmel J. Angelo

Meeting Date: June 7, 2017

Department Contact: Alan D. Flora

Phone: 463-4441

Department Contact: Lloyd Weer

Phone: 463-4388

Item Type: Noticed Public Hearing

Time Allocated for Item: 3.5 hours

Agenda Title:

Noticed Public Hearing - Discussion and Possible Action to Approve the Mendocino County Proposed Budget for Fiscal Year (FY) 2017-18, Including All Recommended Actions and Adjustments (Sponsor: Executive Office) *(Continued from June 6, 2017)*

Recommended Action/Motion:

Approve the FY 2017-18 Mendocino County proposed budget as recommended, and direct the Auditor-Controller to prepare the required documents for adoption of the FY 2017-18 Final Budget on June 20, 2017.

Previous Board/Board Committee Actions:

Government Code § 29062 requires the Board of Supervisors approve a Recommended Budget or Final Budget, on or before June 30th of each year. On May 26, 2017 the Chief Executive Officer's (CEO) Proposed Budget was submitted to the Board of Supervisors and made available to the public.

Summary of Request:

In January, the Board of Supervisors directed staff to prepare a budget for the Board to adopt in June. This process included three public workshops to allow the Board additional input into the budget process prior to development of the Proposed Budget. Once the Board considers the Proposed Budget and directs any changes, the budget will be formally adopted by the Board on June 20th, which will provide the legal spending authority to the County for the new fiscal year. When the Auditor closes the books on the 2016-17 fiscal year and reports the final fund balance and reserve adjustments, the CEO will bring forward any additional budget adjustments that may be required as part of the FY 2017-18 1st Quarter review.

The Proposed Budget for FY 2017-18 is based on the Board's goals and priorities as identified during the three Board Budget Workshops held in March, April, and May. The budget presented is structurally balanced and attempts to maximize the County's ability to provide critical services to the community.

The June 6th noticed budget hearing provides the Board of Supervisors the opportunity to receive an update from all county departments, and provide direction on the Proposed Budget for Fiscal Year 2017-18. Staff anticipates the budget hearings to last through mid-afternoon on June 7th. Formal adoption of the Final Budget, which will include any changes to the Proposed Budget directed by the Board during the budget hearings, will occur via the Consent Calendar at the June 20th, 2017, Board meeting.

Alternative Action/Motion:

Provide alternative direction to staff regarding the Final Budget.

Supplemental Information Available Online at:

<http://www.co.mendocino.ca.us/administration/BoardWorkshops.htm>

Fiscal Impact:

Source of Funding: N/A

Current F/Y Cost: N/A

Budgeted in Current F/Y: N/A

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Alan D. Flora, Assistant CEO

CEO Review: Yes

Comments: