



Mendocino County

Legislation Text

File #: 17-0839, Version: 1

To: Board of Supervisors

From: Sheriff-Coroner

Meeting Date: September 19, 2017

Department Contact: Thomas D. Allman

Phone: 463-4085

Department Contact: Timothy Pearce

Phone: 463-4559

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Approval of Purchase of Three Avigilon Servers for the Security System in the Mendocino County Jail; Approval of Budget Transfer from Budget Unit 2511, Line Item 827700 in the Amount of \$40,000 and Budget Unit 2511, Line Item 750000 in the amount of \$32,974.53 to Budget Unit 2510, Line Item 827802 for a total of \$72,974.53; and Approval of Addition of the Items to the County's Approved List of Fixed Assets

Recommended Action/Motion:

Approve purchase of three Avigilon Servers for the security system in the Mendocino County Jail; approve budget transfer from budget unit 2511, line item 827700 in the amount of \$40,000 and from budget unit 2511, line item 750000 in the amount of \$32,974.53 to budget unit 2510, line item 827802 for a total of \$72,974.53; and approve the addition of the items to the County's approved list of fixed assets.

Previous Board/Board Committee Actions:

September 24, 2013 Item#13-049, approved electronic security system for the jail.

Summary of Request:

In September of 2013 the Board of Supervisors approved a contract with Integrated Security Controls, Inc. to purchase and install a security system in the Mendocino County Jail. Part of the system, manufactured by PELCO, is experiencing issues and PELCO, the manufacturer of the original equipment is refunding \$40,000 for the original cost of the equipment. A better system by Avigilon, one that is proven to operate well in jails in other counties, is being purchased and will replace the original equipment. The value of three of the servers by Avigilon, the new manufacturer, will be fixed assets. The total cost of the new system is \$72,974.53. After the refund is applied, the cost to the County will be \$32,974.53. Integrated Security Controls, Inc. will not charge the County for labor costs to install the new system.

The total funds will be transferred from Account 2511-827700 in the amount of \$40,000 and from 2511-750000 in the amount of \$32,974.53 for a total of \$72,974.53. The funds will go into the Jail 2510-827802 fund. The equipment will be purchased via a County Purchase Order.

Alternative Action/Motion:

Return to staff for alternate handling.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: 2511-825490

Current F/Y Cost: \$72,974.53

Budgeted in Current F/Y: Yes

Annual Recurring Cost: n/a

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Nadia Tipton

Final Status: Approved

Date: September 20, 2017

Executed Item No.: **Item** Number:

Note to Department:

Executed Documents Returned to

Department: Originals _____ Copies

_____ Hand Delivered _____ Interoffice

Mail _____ Executed Agreement Sent to

Auditor? Y/N