

Mendocino County

Legislation Text

File #: 17-0906, Version: 1

To: Board of Supervisors

From: Human Resources

Meeting Date: October 17, 2017

Department Contact:Heidi DunhamPhone:234-6600Department Contact:Juanie CranmerPhone:234-6600

Item Type: Consent Agenda **Time Allocated for Item**: N/A

Agenda Title:

Approval of Agreement with Koff & Associates in the Amount of \$100,000 for the Term of November 1, 2017 through October 31, 2018, to Perform a Base Salary Study and Evaluation of the County's Classification and Compensation Plan

Recommended Action/Motion:

Approve Agreement with Koff & Associates in the Amount of \$100,000 for the term of November 1, 2017 through October 31, 2018, to perform a base salary study and evaluation of the County's Classification and Compensation Plan; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

N/A

Summary of Request:

The County has not conducted a comprehensive review of its compensation plan for over 17 years. The salaries are under market and it is critical to identify areas where significant market differences exist to the extent that they are affecting our ability to recruit and retain staff.

Koff and Associates is an experienced Human Resources consulting firm that has been providing classification and compensation consulting to public agencies for over 33 years. In January of this year, Merced County issued RFP #7171 for a classification and compensation study and selected Koff & Associates to provide the service. Mendocino County is able to piggy back off that RFP and contract with the firm at the same rates, terms and conditions. The study will include an evaluation of the County's current Classification and Compensation Plan, review and recommendation for 150 classification specifications and staff training.

Alternative Action/Motion:

Return to Human Resources with further direction.

Supplemental Information Available Online at: N/A

Fiscal Impact:

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Source of Funding: HR 1320, HHSA 5020

Current F/Y Cost: GF \$49,500 and Non GF

\$40,500

Budgeted in Current F/Y: No but

funds are available

Annual Recurring Cost: GF \$5,500

Non GF \$4,500

Supervisorial District: All Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes **CEO Comments:**



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Executed By: Nadia Tipton

Date: October 18, 2017

Note to Department:

Executed Documents Returned to Department: Originals _____ Copies

_____ Hand Delivered ____ Interoffice
Mail ___ Executed Agreement Sent to

Auditor? Y/N

Final Status: Approved

Executed Item No.: Agreement Number: 17-128