

Legislation Text

File #: 18-1549, Version: 1

## To: Board of Supervisors

**From:** Health and Human Services Agency

Meeting Date: April 24, 2018

**Department Contact:** Anne Molgaard **Department Contact:** Jenine Miller

Item Type: Consent Agenda

Phone:463-7885Phone:472-2341

Time Allocated for Item: N/A

#### Agenda Title:

Approval of Agreement with Round Valley Indian Health Center, Yuki Trails, in the Amount of \$945,040 to Implement the Mental Health Services Act Innovation Plan Project No. 1 Starting May 1, 2018, through June 30, 2020

#### **Recommended Action/Motion:**

Approve Agreement with Round Valley Indian Health Center, Yuki Trails, in the amount of \$945,040 to implement the Mental Health Services Act Innovation Plan Project No. 1 starting May 1, 2018 through June 30, 2020; authorize the Health and Human Services Director or designee to sign future amendments that do not increase the maximum amount; and authorize Chair to sign same.

## **Previous Board/Board Committee Actions:**

Last actions on September 19, 2017, Item No. 4(e) and November 7, 2017, Item No. 4(e).

## Summary of Request:

On September 19, 2017, the Board of Supervisors reviewed and approved the finalized version of Mendocino County's Mental Health Services Act Innovation Project No. 1, a project that has been in varying stages of development since fiscal year 2013-14 when a community planning process highlighted the need for Crisis Response Services in rural communities. As part of continued implementation of Innovation Project #1, Health and Human Services Agency, Behavioral Health and Recovery Services is contracting with Round Valley Indian Health Center (RVIHC), Yuki Trails to develop and provide Crisis Response Services over the course of three years (Fiscal Years 2017-20).

RVIHC's satellite site, Yuki Trails, is the predominant service provider in behavioral health, drug and alcohol prevention, and counseling in Round Valley, an isolated area of Mendocino County. Yuki Trails' staff and RVIHC leadership played a key role in the stakeholder process to develop this unique, innovative project concept. As part of Innovation Project No. 1, Yuki Trails will: convene an expanded stakeholder group for input and feedback; develop outcome measurement tools; identify and test strategies to improve communication among County and mental health providers; identify, develop and test strategies to improve crisis response services; provide crisis response services; and staff, maintain, and identify training needs related to the delivery of crisis response programming.

<u>Fiscal Impact:</u>

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**Alternative Action/Motion:** 

Return to staff for alternative handling.

**Source of Funding:** Mental Health Services Oversight and Accountability Commission **Current F/Y Cost:** \$268,648 Budgeted in Current F/Y: Yes

**Annual Recurring Cost:** Year 2-\$330,351 Year 3- \$346,041

**Supervisorial District: District 3** 

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

<http://www.roundvalleyindianhealthcenter.com/yuki-trails>

**CEO Liaison:** Janelle Rau, Deputy CEO **CEO Review:** Yes **CEO Comments:** 



Supplemental Information Available Online at: www.roundvalleyindianhealthcenter.com/yuki-trails

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Executed By: Willetta Callaghan Date: April 27, 2018 Note to Department: Executed Documents Returned to Department: Originals 3 Copies \_\_\_\_\_ Hand Delivered \_\_\_\_ Interoffice Mail \_\_ Executed Agreement Sent to Auditor? Y Final Status:**Approved** Executed Item No.: **Agreement** Number: 18-039