



Mendocino County

Legislation Text

File #: 18-1594, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: April 24, 2018

Department Contact: Carmel J. Angelo
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Item Type: Regular Agenda

Time Allocated for Item: 1 hour

Agenda Title:

Discussion and Possible Direction Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2018-19 Budget
(Sponsor: Executive Office)

Recommended Action/Motion:

Discuss preparation of Mendocino County's FY 2018-19 Budget, update Board of Supervisors' goals and priorities, approve Executive Office recommendations and/or provide direction to staff as appropriate.

Previous Board/Board Committee Actions:

The Board of Supervisors discussed the FY 2018-19 Budget during the Mid-Year report provided on March 13, 2018.

Summary of Request:

The Executive Office has prepared a workshop presentation for the Board of Supervisors in preparation for the FY 2018-2019 Mendocino County Budget. This is the first of two Board budget workshops before the June 5 & 6 Budget Hearings to develop the FY 2018-19 Budget. The presentation will include Board updates on the budget goals and priorities, emerging expenses, FY 2018-19 revenue projections, planning for FY 2018-19 and the budget schedule. Additional topics will include fire recovery, IT master plan, cannabis and facilities improvements.

Alternative Action/Motion:

Return the item to staff and provide additional direction.

Supplemental Information Available Online at:

[Mendocino County Budget Resources <https://www.mendocinocounty.org/government/executive-office/past-county-budgets>](https://www.mendocinocounty.org/government/executive-office/past-county-budgets)

Fiscal Impact:

Source of Funding: n/a

Current F/Y Cost: n/a

Budgeted in Current F/Y: N/A

Annual Recurring Cost: n/a

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: Willetta Callaghan

Final Status: **Approved**

Date: April 27, 2018

Executed Item No.: **N/A**

Note to Department:

Executed Documents Returned to

Department: N/A Originals _____ Copies

_____ Hand Delivered _____ Interoffice

Mail _____ Executed Agreement Sent to

Auditor? N