



# Mendocino County

## Legislation Text

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**File #:** 18-1618, **Version:** 1

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**To:** Board of Supervisors

**From:** Health and Human Services Agency

**Meeting Date:** May 8, 2018

**Department Contact:** Anne Molgaard

**Phone:** 463-7885

**Department Contact:** Kelsey Rivera

**Phone:** 463-7777

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Authorization for Auditor-Controller Create a New Budget Unit under Health and Human Services Agency, Behavioral Health and Recovery Services, Specifically for the Substance Abuse and Mental Health Services Administration Grant Award of \$2,000,000 for the Period of September 30, 2017, through September 29, 2022; and Authorization for the Health and Human Services Agency to Implement Spending of Said Grant Award

**Recommended Action/Motion:**

Authorize the Auditor-Controller to create a new budget unit under Health and Human Services Agency, Behavioral Health and Recovery Services, specifically for the Substance Abuse and Mental Health Services Administration Grant award of \$2,000,000 for the period of September 30, 2017, through September 29, 2022; and authorize the Health and Human Services Agency to implement spending of said grant award.

**Previous Board/Board Committee Actions:**

October 3, 2017, Item 4(O), ratification of submission of grant application and approval to accept funds, if awarded

**Summary of Request:**

The Substance Abuse and Mental Health Services Administration (SAMHSA) of the Department of Health and Human Services awarded \$2,000,000 in grant funds to the Housing Options for Mendocino (HOME) Team of the Health and Human Services Agency (HHSA) that are to be distributed equally over the next five fiscal years, beginning with \$400,000 in fiscal year 2017-18. The funds are to be used to decrease homelessness and to improve the health, well-being, and self-sufficiency of homeless people who have co-occurring disorders (both a mental health and a substance abuse problem). Before HHSA can implement spending of this SAMSHA grant award, the Auditor Controller needs Board direction in order to create an appropriate Budget Unit that will allow proper fiscal handling and HHSA expenditure of funds.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** SAMHSA

**Current F/Y Cost:** \$400,000

**Budgeted in Current F/Y:** Yes

**Annual Recurring Cost:** \$400,000

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** Yes

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**



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Executed By: **Meribeth Dermond**

Final Status: Approved

Date: May 9, 2018

Note to Department: