

Mendocino County

Legislation Text

File #: 18-1788, Version: 1

To: Board of Supervisors

From: Health and Human Services Agency

Meeting Date: June 19, 2018

Department Contact:Anne MolgaardPhone:463-7885Department Contact:Jenine MillerPhone:472-2341

Item Type: Consent Agenda **Time Allocated for Item**: N/A

Agenda Title:

Approval of Revenue Agreement with North Coast Drivers in the Amount of \$400,000 (Not to Exceed \$20,000 for Health and Human Services Agency) to Provide Oversight of Driving Under the Influence Programs During the Period of July 1, 2018 through June 30, 2019

Recommended Action/Motion:

Approve Revenue Agreement with North Coast Drivers not to exceed \$400,000 (\$20,000 for Health and Human Services Agency) to provide oversight of Driving Under the Influence programs during the period of July 1, 2018 through June 30, 2019; authorize the Health and Human Services Agency Director or designee to sign any future amendments to the Agreement that do not increase the annual maximum revenue amount; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

Last action on February 27, 2018, Item No. 4(m), BOS Agreement No. 18-018

Summary of Request:

North Coast Drivers (NCD) will provide Drunk Driver Programs consistent with the requirements, regulations, and standards of the California Department of Healthcare Services and the California Substance Use Disorder Compliance Division for offenders who have been charged with Driving Under the Influence (DUI) of alcohol and/or other drugs. NCD will provide programs at three sites in the County (Ukiah, Willits, and Fort Bragg) during fiscal year 2018-19. The calculation of client fees will be in accordance with California program fees for the following: Wet and Reckless Program, First Offender Program (Level I); First Offender Program (Level II/6 months and Level II/9 months); and Multiple Offender Program (12 months and 18 months). NCD will retain 95% of all client fees collected (estimated \$380,000 retained of \$400,000 total fees), and will complete a financial audit of funds received and expended under this Agreement. NCD will pay the County 5% of client fees within fifteen days of the end of each month. This will cover costs the County incurs for written oversight reports to the Courts as part of carrying out monitoring duties.

Alternative Action/Motion:

Return to staff for alternative handling.

Supplemental Information Available Online at: N/A

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Fiscal Impact:

Source of Funding: Client Fees **Budgeted in Current F/Y:** Yes **Current F/Y Cost:** Revenue \$20,000 **Annual Recurring Cost:** Revenue

\$20,000

Supervisorial District: All Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes **CEO Comments:**



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Final Status:Approved **Executed By: Meribeth Dermond**

Date: June 20, 2018 Note to Department:

Executed Documents Returned to

Department: Originals 3 Hand Delivered yes Executed Agreement Sent to Auditor?

yes

Executed Item No.: Agreement Number: 18-094