



# Mendocino County

## Legislation Text

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**File #:** 18-1810, **Version:** 1

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**To:** Board of Supervisors

**From:** Health and Human Services Agency

**Meeting Date:** June 19, 2018

**Department Contact:** Anne Molgaard

**Phone:** 463-7885

**Department Contact:** Jenine Miller

**Phone:** 472-2341

**Item Type:** Consent Agenda

**Time Allocated for Item:** N/A

**Agenda Title:**

Approval of the Mental Health Services Act Reversion Plan for Innovation, Prevention and Early Intervention, Workforce Education and Training, and Capital Facilities and Technology Needs in Fiscal Years 2018-20; and Authorization for the Health and Human Services Agency Director or Designee to Sign the Plan, Submit it to the Mental Health Services Oversight and Accountability Commission and Department of Health Care Services, and Implement the Reversion Program Spending Plan

**Recommended Action/Motion:**

Approve the Mental Health Services Act Reversion Plan for Innovation, Prevention and Early Intervention, Workforce Education and Training, and Capital Facilities and Technology Needs in fiscal years 2018-20; authorize the Health and Human Services Agency Director or designee to sign the plan, submit it to the Mental Health Services Oversight and Accountability Commission and Department of Health Care Services, and implement the Reversion Program spending plan.

**Previous Board/Board Committee Actions:**

Approval of the Mental Health Services Act Three Year Program and Expenditure Report on November, 7, 2017, Item 4(e)

**Summary of Request:**

The Mental Health Services Act is the result of Proposition 63 which provides funding to California counties to provide increased funding and resources for a broad continuum of prevention, early intervention, service needs, and infrastructure, technology, and training elements that will support the mental health system. Funding that has been distributed to Counties that was not spent within the time lines will be reverted to the State of California. Counties intending to utilize funds scheduled for reversion must develop a reversion plan that has been reviewed by the public for 30 days, and then approved by the Board of Supervisors within 90 days of the public review period. Mendocino County has funds eligible for reversion in Innovation, Prevention and Early Intervention, Workforce Education and Training, and Capital Facilities and Technology Needs Categories. Behavioral Health and Recovery Services gathered public comment between May 2 and June 1, 2018, and will submit the Reversion Plan to California's Mental Health Services Oversight and Accountability Commission after approval by the Mendocino County Board of Supervisors.

**Alternative Action/Motion:**

Return to staff for alternative handling.

**Supplemental Information Available Online at:** N/A

**Fiscal Impact:**

**Source of Funding:** Mental Health Services Act  
**Current F/Y Cost:** PEI: \$679,467; INN:  
\$1,235,040.30; any unspent WET and CFTN over  
two years

**Budgeted in Current F/Y:** Yes  
**Annual Recurring Cost:** N/A (over 2  
years)

**Supervisory District:** All

**Vote Requirement:** Majority

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

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**CEO Liaison:** Janelle Rau, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**



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Executed By: Meribeth Dermond

Final Status: **Approved**

Date: June 20, 2018