



Mendocino County

Legislation Text

File #: 18-1829, **Version:** 1

To: Board of Supervisors

From: Auditor-Controller

Meeting Date: June 19, 2018

Department Contact: Lloyd Weer

Phone: 234-6860

Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Adoption of Resolution Approving the Mendocino County Final Budget for Fiscal Year 2018-19 in Accordance with the Auditor's Summary Tabulation Sheet

Recommended Action/Motion:

Adopt Resolution approving the Mendocino County Final Budget for fiscal year 2018-19 in accordance with the Auditor's Summary Tabulation Sheet; and authorize Chair to sign same.

Previous Board/Board Committee Actions:

One June 5-6, 2018, the Board conducted Fiscal Year 2018-19 Proposed Budget Hearings, approving the Chief Executive Officer's and Auditor adjustments and providing further direction related to Juvenile Hall and Fire Agencies for inclusion in the Adopted Budget.

Summary of Request:

The Mendocino County Board of Supervisors, as part of a noticed Proposed Budget Hearing on June 5-6, 2018, approved the Chief Executive Officer Proposed Budget for Fiscal Year 2018-19. The attached Resolution, in accordance with Government Code Section 29089, is being presented to formally adopt the Budget for Fiscal Year 2018-19. It is anticipated that copies of the Adopted Budget, in published form, will be available in early September 2018.

Alternative Action/Motion:

Board could take no action; this is not recommended.

Supplemental Information Available Online at: N/A

Fiscal Impact:

Source of Funding: N/A

Budgeted in Current F/Y: Yes

Current F/Y Cost: N/A

Annual Recurring Cost: N/A

Supervisory District: All

Vote Requirement: Majority

Agreement/Resolution/Ordinance Approved by County Counsel: Yes

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CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:



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Executed By: **Meribeth Dermond**

Final Status: Adopted

Date: June 20, 2018

Executed Item No.: Resolution Number: 18-084