



Mendocino County

Legislation Text

File #: 19-0302, **Version:** 1

To: Board of Supervisors

From: Executive Office

Meeting Date: April 23, 2019

Department Contact: Janelle Rau
Department Contact: Cody Snider

Phone: 463-4441
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Item Type: Consent Agenda

Time Allocated for Item: N/A

Agenda Title:

Authorization to Purchase and Add IBM Message Switch in the Amount of \$11,500 to the County's Fixed Asset List

Recommended Action/Motion:

Authorize the purchase and addition of IBM message switch in the amount of \$11,500 to the County's fixed asset list.

Previous Board/Board Committee Actions:

In November 2018 the Board approved the IT Master Plan and allocated \$1 million from IT Reserves to fund IT Master Plan projects in fiscal year 18-19.

Summary of Request:

In November 2018 the Board approved the IT Master Plan and allocated \$1 million to fiscal year 2018-19 projects. The IBM Message Switch replacement was identified as one of these projects. The IBM message switch is a critical hardware component that handles messages between the California Department of Justice and the Mendocino County Sheriff's Office. The message switch is a required by the California Department of Justice to securely send, receive, and route highly secured data necessary for law enforcement, dispatch, and criminal justice business. The current message switch will be past maintenance life. Catastrophic failure of this item would result in all critical and highly secured information not being sent to and from the DOJ. On March 15, 2019, the County issued RFQ 16-19 seeking quotations for the IBM message switch. The Executive Office is requesting the IBM message switch be added to the County's fixed asset list and to finalize the purchase.

Alternative Action/Motion:

Do not authorize addition and provide direction to staff.

Supervisory District: All

vote requirement: Majority

Supplemental Information Available Online At: N/A

Fiscal Details:

source of funding: IT Reserve
current f/y cost: \$11,500
annual recurring cost: N/A

budgeted in current f/y: Yes
if no, please describe:
revenue agreement: N/A

budget clarification: IT Master Plan and budget already approved; final approval of the fixed asset purchase and addition to the County's Fixed Asset list is the final step in the initiative.

Agreement/Resolution/Ordinance Approved by County Counsel: N/A

CEO Liaison: Janelle Rau, Deputy CEO

CEO Review: Yes

CEO Comments:

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Executed By: Lindsey Dunham, Deputy Clerk I

Date: April 24, 2019

Final Status: **Approved**

