



# Mendocino County

## Legislation Text

---

**File #:** 19-0306, **Version:** 1

---

**To:** Board of Supervisors

**From:** Executive Office

**Meeting Date:** April 16, 2019

**Department Contact:** Carmel J. Angelo

**Phone:** 463-4441

**Department Contact:** Darcie Antle

**Phone:** 463-4441

**Item Type:** Regular Agenda

**Time Allocated for Item:** 1.75 hours

**Agenda Title:**

Discussion and Possible Direction to Staff Regarding the Preparation of Mendocino County's Fiscal Year (FY) 2019-20 Budget  
(Sponsor: Executive Office)

**Recommended Action/Motion:**

Provide direction to staff regarding the priorities and preparation of Mendocino County's FY 2019-20 Budget.

**Previous Board/Board Committee Actions:**

In January the Board adopted their 2019 calendar, which provides for several additional Board meetings, intended primarily for budget workshops, with the first held on March 26<sup>th</sup>.

**Summary of Request:**

The time allotted on the Board's calendar for a Budget Workshop is intended to provide the Board members input into the preparation of the upcoming County Budget. Data used for this workshop is directly related to the Budget Mid-Year Report presented on March 26, 2019. Staff will provide a presentation on funding priorities, current and emerging initiatives, for consideration in planning the budget for FY 2019-20. Staff will review with the Board their previously developed Budget Goals and Priorities, and may recommend readopting those goals and priorities; discuss investments in facilities, technology, emerging initiatives and special projects; explore ideas from the Board for expenditure reductions, expanded revenue streams, etc.; and discuss other ideas or priorities the Board may wish to consider in preparation of the upcoming budget. Additionally, May 7<sup>th</sup> was identified on the Board's calendar as a workshop date, which would allow additional or follow-up discussion and direction to staff before the budget is brought to the Board for Budget Hearings on June 4<sup>th</sup> and 5<sup>th</sup>.

**Alternative Action/Motion:**

Direct staff to provide additional information to the Board for consideration on May 7<sup>th</sup> related to the preparation of the FY 2019-20 Budget.

**Supervisory District:** All

**Vote requirement:** Majority

**Supplemental Information Available Online At:** N/A

**Fiscal Details:**

**source of funding:** N/A

**current f/y cost:** N/A

**annual recurring cost:** N/A

**budget clarification:** N/A

**budgeted in current f/y:** N/A

**if no, please describe:**

**revenue agreement:** N/A

**Agreement/Resolution/Ordinance Approved by County Counsel:** N/A

---

**CEO Liaison:** Darcie Antle, Deputy CEO

**CEO Review:** Yes

**CEO Comments:**

**FOR COB USE ONLY**

---

**Executed By:** Lindsey Dunham, Deputy Clerk I

**Date:** April 17, 2019

**Final Status:** **No Action Taken**

